

	Community Education			
	2010-2011 Proposed Budget Program Totals			
Program Code		Revenue	Expenditures	Difference
340-000	Non Public School	44,000	44,000	0
501-321	General Community Education	273,982	264,300	9,682
505-321	Aquatics	62,500	66,250	-3,750
507/508-321	Drivers Education	140,000	137,700	2,300
510-326	Opening Doors - Adults with Disabilities	68,500	71,150	-2,650
520-322	Adult Basic Education	72,000	71,350	650
570-321	KidKare	875,800	868,050	7,750
580-325	ECFE	440,373	446,244	-5,871
582-344	School Readiness	210,001	220,500	-10,499
583-354	Early Childhood Screening	25,500	27,900	-2,400
585-332/362	Youth	431,103	413,800	17,303
590-181	Facility Use	95,000	108,250	-13,250
504-799	United for Youth	7,000	7,000	0
	TOTAL	2,745,759	2,746,494	-735