

**Item of information regarding Transportation
August 19, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

July 2024 - Monthly Review

The following is the transportation department status for the period of July 1, 2024 to July 31, 2024.

- Authorized staff positions: 46: 35 (11 Total Vacancies)
 - 28 18 Drivers (10 Driver Vacancies)
 - 8: 7 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director
- On average we transported:
 - Approximately 5 regular students at least once a day.
 - Approximately 1 Special Needs students at least once a day.
 - Total of approximately 6 students transported each day.
- We drove:
 - 2 school routes twice a day
 - 0 additional daily runs
 - 18 Field Trips, 15 White Fleet
 - Approximately 30 Miles total per day for the month.
- We consumed:
 - 221 gallons of Propane 255 Miles
 - 146 gallons of Diesel for Buses 3050 Miles
 - 234 gallons of Diesel for White Fleet 742 Miles
 - 1377 gallons of Unleaded 13,447 Miles
- Unit 141 – White Expedition 1,177 Miles Police 90 – 623 Miles
- Unit 142 – White Expedition 439 Miles Police 91 - 0 Miles
- Unit 143 – White Suburban 383 Miles Police 92 - 586 Miles
- Unit 144 – White Suburban 1,118 Miles Police 93 - 1,054 Miles
- Unit 145 – White Suburban 288 Miles Police 94 - 317 Miles
- Unit 146 – White Suburban 950 Miles Police 95 - 175 Miles
- Police 87 – 1,446 Miles Police 97 - 0 Miles
- Police 88 – 854 Miles
- We Processed/Completed:
 - 0 Conduct reports
 - 27 Bus Work Orders
 - 32 White Fleet Work Orders
 - 17 Purchase orders
 - Processed timely and accurate time sheets for our 36 employees.
- We are almost done with the installation of our new cameras.
- We will start the year with 10 driver vacancies and one driver that is out until the 2nd or 3rd week of school.