RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Budget Amendment #2 **Date:** Monday, October 16, 2017

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2017 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

Due to our surplus in the 2016-2017 budget, we would like to go ahead and use the General Fund to purchase three vehicles (1-Suburban for Ag. 1-Surburban for Transportation and 1-Truck for Ag.). Going through Buy Board, we have received multiple quotes for all three vehicles. Using the lowest quote for each vehicle, the total for all three is approximately $113,000.

Presentation/Purpose:

The attached budget amendment makes the following changes in the school district's budget:

- Transfer $40,000 from General Fund to Function 34 (Transportation).
- Transfer $73,000 from General Fund to Function 11 (Instruction).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 2 for the 2017-2018 budget as presented.