



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

**5E. Report**

**Date: October 24, 2005**

**SUBJECT: TRANSITIONING MAINTENANCE & OPERATIONS DEPT. TO IN-HOUSE MANAGEMENT**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission**

**FISCAL NOTE: Transition Progress**

**Background Information:**

- Keller ISD recently gave notice of termination of its contract with Aramark Services.
- The contract provides for a 30 day transition period to enable both parties to effect as smooth a transition to an in-house operation as possible.
- The district began the transition process immediately upon the Board's decision to terminate the agreement with ARAMARK.

**Administrative Considerations:**

- ARAMARK's last day in the district is officially October 21, 2005; however, no ARAMARK personnel have been on site since October 17.
- A number of changes have already been put in place; however, many areas of deficiency have been noted and will continue to be addressed over the coming months.
- All funds previously budgeted for contracted services and all funds needed to implement in-house services exist in Function 51. No transfer of funds is necessary.
- One Executive Director and two Director positions will be required to transition to in-house management. An additional two supervisory positions are anticipated.
- We currently anticipate no additional FTE's required for the remainder of the 2005-06 school year.
- Both district staff and members of the transition team will be present at the board meeting to report on the progress and of the transition to in-house control.

+++++

Respectively submitted,

Bill Stone  
Assistant Superintendent of Business Operations

Steve Levering  
Executive Director Maintenance & Operations