

## 2026-2027 Proposed Budget

	General Fund	Food Service	Community Ed	Debt Service	Scholarships	Total
<b>Revenues</b>	\$ 4,662,873.00	\$ 227,500.00	\$ 69,458.00	\$ 34,815.00	\$ 1,000.00	\$ 4,995,646.00
<b>Expenditures</b>	\$ 4,557,976.00	\$ 221,611.00	\$ 99,903.00	\$ 38,000.00	\$ 1,000.00	\$ 4,918,490.00
<b>Balance</b>	\$ 104,897.00	\$ 5,889.00	\$ (30,445.00)	\$ (3,185.00)	\$ -	\$ 77,156.00

## 2025-2026 Revised Budget

	General Fund	Food Service	Community Ed	Debt Service	Scholarships	Total
<b>Revenues</b>	\$ 4,833,722.00	\$ 257,850.00	\$ 68,840.00	\$ 97,698.00	\$ 1,000.00	\$ 5,259,110.00
<b>Expenditures</b>	\$ 4,602,006.00	\$ 218,795.00	\$ 103,568.00	\$ 98,000.00	\$ 1,000.00	\$ 5,023,369.00
<b>Balance</b>	\$ 231,716.00	\$ 39,055.00	\$ (34,728.00)	\$ (302.00)	\$ -	\$ 235,741.00

### Notes:

The district saw a decrease in Title funding based on district demographic information, nothing we can do to change it. Budget will once again be reviewed and revised late winter.

One bond payment was paid off in FY26, causing the expenditures and revenue in fund 07 decrease.

Activity fund is based on fundraisers, and does not affect the other funds, and will incur expenditures, no way to know what, and they cannot spend what they don't have.