

5 Year Prioritized Schedule of Capital Improvements

West Bonner County School District #83

Updated August 12, 2026

Summary

This worksheet identifies and prioritizes building components that will require capital renewal in the next five year period. This planning information is to assist in Identifying timelines, project sequence, and potential costs. Budgets are a rough order of magnitude cost to assist in further planning and prioritization and are not final budgets or estimates. The following building projects are listed on three levels of priority and need. These priorities are recommended based on the following. Critical service of the particular component, age of the component, historical and current observations of performance, and the anticipated remaining service life. These are each placed into the following categories;

RED Represents components critical to operations with a predicted remaining service life of 0 to 18 months

ORANGE Represents components critical to operations with a predicted remaining service life of 12 to 36 months

YELLOW Represents components critical to operations with a predicted remaining service life of 18 to 60 months

*This is a working document / plan and is subject to change

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West Bonner County School District #83

PRIEST RIVER ELEMENTARY							
West Bonner County School District #83							
		February 17, 2026					
Building Component	Description	Estimate Price	Actual Price	Status	Account Funded	Date Finished	
Partial Roof Replacement	Damage from ice removal needs repaired.	\$230,000.00		In Progress			
Domestic Hot Water Tanks	2 HW Tanks need replaced	\$10,000.00					
Mag Coil Starters	Parts availability/aged equipment	\$6,000.00					
Fire Alarm System upgrade	Panel installed in 2003 - no EMS notif.	\$300,000.00					
Domestic Water Piping	Galvanized Piping is rusting and needs further review for consideration			DEFERRED			
HVAC Controls - Phase I	JCI Controllers and Engine are no longer supported. Begin upgrading to N2 generation	\$190,000.00					
Carpeting	Age greater than 20 years old	\$120,000.00					
Gym Floor	Urethane coating aged, needs sanding	\$30,000.00					
Interior Painting	Age approaching 20 years	\$50,000.00					
Concrete Sidewalks	Cracks/ settling pushes water to bldg.	\$80,000.00					
Fixed Kitchen Equipment	Equipment at end of service life	\$60,000.00					
Cooler Repair	Cooler repair	\$11,112.00		Completed	292		
HVAC Terminal Units Phase I	Replacement of failing heating units original to building needed West end / Annex / gym hall		\$46,200.00	Completed			
HVAC Terminal Units Phase II	Electric heaters in main hall are past service		\$39,600.00	Completed			
ADA Ramp	ADA Ramp	\$7,250.00	\$7,250.00	COMPLETED	paid for by PTO		
	with proof of / Bonded/ Licensed						
Totals		\$1,087,112.00	\$85,800.00				

IDAHO HILL ELEMENTARY							
West Bonner County School District #83							
		February 17, 2026					
	Building Component	Description	FCA Price	Estimate	Actual Price	Status	Account Funded
	Portable Classroom	Leaking, ground settling, structure old		\$85,000.00			
	Parking Lot Pavement	Cracks/age		\$37,000.00			
	Interior Painting	20 years since last paint		\$42,000.00			
	Domestic Hot Water Tanks	Age, tanks are greater than 25 yrs			\$7,500.00	COMPLETED	
	Upper Shingle Roof	Lower shingle section replaced 2024			\$28,800.00	COMPLETED	
		but did not have funding to do upper					
		section. The shingles are past service life					
		and need to be replaced ASAP.					
	Garbage Disposal	Motor		\$5,137.15	5137.15	Completed	
	Dishwasher	Water Filter Solenoid		\$1,282.14	1282.14	Completed	
TOTAL				\$170,419.29	\$42,719.29		

PRIEST LAKE ELEMENTARY							
West Bonner County School District #83							
		February 17, 2026					
	Building Component	Description	Estimate Price	Actual Price	Status	Account Funded	Date Finished
	Library Tile	Tile delaminating from subfloor	\$12,000.00				
	Classroom Carpeting	24 years old - Worn	\$20,000.00				
	Interior Painting	24 years since last paint	\$15,000.00				
	Roof Repairs	Areas of dormer transition shows snow	\$60,000.00	\$48,896.55	COMPLETED		
		damage to roofing and producing leaks					
		Steel Roofing 26 years old					
		**Insurance pay of \$11,103.45 to offset cost					
		Complete Roof Replacement	\$25,300.00	\$25,300.00	COMPLETED		June 26, 2026
TOTAL			\$132,300.00	\$74,196.55			

PRIEST RIVER LAMANNA HIGH SCHOOL								
West Bonner County School District #83		February 17, 2026						
	Building Component	Description	FCA Price	Estimate	Actual Price	Status	Account Funded	Date Finished
	Fire Alarm System Replacement Project	System is well past useful system replacement	\$190,099.00			In process	521	
	HVAC Controls Phase I	Needed to support HV / actuator replacement	\$132,000.00			DEFERRED		
		**The plan is to pursue this project in the Summer of 2026						
	HVAC Controls - Phase II	Phase II upgrade to oldest controllers in the building	\$120,000.00					
	Domestic Water Piping Upgrade	Galvanized piping is rusting and needs replaced/repair				DEFERRED		
	Re Heat Terminals	Deteriorated coil boxes beginning to	\$200,000.00			DEFERRED		
		leak. 45 years old.						
	Mag Coil Starters	Aged starters with limited part availability	\$18,000.00					
	Freshman Hall Boiler	23 year old heating vessel	\$85,000.00					
	Classroom Carpeting	Age greater than 22 years	\$90,000.00					
	Floor Coverings-tile	Age greater than 22 years	\$90,000.00					
	Paint Ext. CMU	Age greater than 18 years	\$60,000.00					
	Paving-South Parking Lot	Cracks/potholes/settling	\$75,000.00					
	Paving- North Approach	Cracks/potholes/settling	\$40,000.00					
	Interior Painting	Needs touch up paint throughout	\$25,000.00					
	Writing Surfaces	Original white boards	\$30,000.00			Partial 5/2025		
	6/11/25 update - donation provided partial replacement May 2025							
	Concrete Sidewalks	Age/ cracks increasing annually	\$65,000.00					
	Roof Replacement	Gym torch down, Industrial Arts metal	\$420,000.00		\$323,000.00	COMPLETED		
		and all existing TPO sections of the main roof						
		in need of replacement.						
	Valve / Actuators	Actuators are failing, part availability	\$96,460.00		\$96,460.00	COMPLETED		
		limited, not supported with new controls						
	Cooler Freezer	Replace Cooler/Freezer	2098.44		2098.44	COMPLETED		
Totals			\$1,738,657.44		\$421,558.44			

PRIEST RIVER JUNIOR HIGH						
West Bonner County School District #83						
		February 17, 2026				
	Building Component	Description	FCA Price	Actual Price	Status	Account Funded
	Ball Fields Renovation Phase 1	Ballfields are bumpy and have become a	\$1,500.00	\$1,500.00	COMPLETED	
	(West half of fields)	safety concern. The district would like to				
		level with dirt and top dress				
	Ball Field Renovation Phase 2	Ball fields are bumpy and have become a		\$30,000.00	COMPLETED	
	(East Half / Football field)	safety concern. Irrigation system was poorly				
		installed with no swing joints. District would				
		like to level, correct irrigation, and use sod to				
		make a beautiful playing surface for the kids				
		**Estimated cost / value of project \$200-\$250K				
TOTAL			\$1,500.00	\$31,500.00		

OTHER DISTRICT BUILDINGS							
West Bonner County School District #83							
		February 17, 2026					
Building	Building Component	Description	Price Estimate	Actual Price	Status	Account Funded	Date Finished
Maintenance Garage (at Bus Shop)							
Bus Shop	Gas pack units over 25 years old		\$18,000.00				
Full District Re Key			\$26,593.00				
District Office	Basement Repair	Insulate		\$33,599.00	Completed		January 20, 2026
Bus Shop	Roof Replacement	Roof Replacement	\$49,000.00	\$49,000.00	Completed		January 26, 2026
Bus Shop	Wash Bay Door	Door Opener	\$2,076.00	\$2,161.44	Completed		March 20, 2026
Total			\$95,669.00	\$84,760.44			