ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET

Date: August 14, 2023

Subject: Discuss and Consider Approval of ESC 2 & ESC 12 Contract for Programs and Services

Administrator Responsible: Diana L. Silvas

Position: Deputy Superintendent

A. Purpose of Agenda Item:
    ☐ Information Only   ☒ Action Needed

B. Authority for this Action:
    ☐ Local Policy_____   ☐ Law or Rule_____

C. Strategic Objective, Goal, or Need Addressed:

    Approve the recommended ESC 2 & ESC 12 Contract for Programs and Services for 2023-2024

D. Summary:
    Please see attached summary of the programs and services received from ESC 2 and ESC 12.

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation: That the Board approve the 2023-2024 ESC 2 & ESC 12 Contract as presented.

H. Fiscal Impact and Cost: ESC 2 - $62,773.83
                             ESC 12- $ 6,600.00
                             Total $69,373.83

I. Monitoring and Reporting Time Line:

Version 3.8

Please submit your contract by by September 10, 2023

For use in calculations below.
(Final invoice based on ADA from TEA's 2023 fall release)

Robstown Independent School District

District Name:

2543

ADA for 2022-2023

08/14/2023

Date:

2,543

Enrollment for 2022-2023

PROGRAMS & SERVICES

2023-2024 CONTRACT

Anchored For Success!

Education Service Center, Region 2
209 North Water Street, Corpus Christi, Texas, 78401
www.esc2.net

Center for Leadership Development

Assistant Principal Academy

$ 0.00

Fees: Total # of Assistant Principals _____ X $500 =

The Assistant Principal Academy (APA) provides leadership and networking opportunities for assistant principals with less than three years' experience. The APA will provide assistant principals 6 monthly meetings throughout the school year focused on developing leadership skills to become a successful school administrator.

Additional Days

Click Here for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

0 ▼ x $795 per day/consultant (Full Day - 6 Hours)

0 ▼ x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60.

For more information on cooperative services please contact cld@esc2.net.

New Teacher Mentoring Academy

$ 0.00

Fees: Total # of New Teachers _____ X $500 =

The New Teacher Mentoring Academy will support new teachers (0-3 years) in a variety of topics that are research based best practices and are highly requested by new teachers. This seven month series will provide new educators the opportunity to gain insight from highly qualified educators, including administrators. Each virtual roundtable discussion will include a focus of the month, along with time allotted for a Q&A session. Additionally, self-care will be embedded into each session, thus stressing the importance of averting teacher burn-out.

For more information on cooperative services please contact cld@esc2.net.

Leadership Mentoring for Principals

$ 0.00

Cost: $4,000 per participant   0 ▼

($3,500 per campus leader for PILC COOP or Assistant Principal Academy members) 0 ▼

ESC 2 leadership coaches will work with campus leaders individually to develop an action plan for professional and organizational growth aligned to the ESF and T-PESS framework. Coaches will provide multifaceted support by collaboratively identifying key action steps and skills to support leadership development. Leaders will also participate in a professional learning community to share ideas, challenges, and solutions.

Includes:

- Four Campus Visits (2 fall/2 spring) up to 3 hours each visit by Mentor Coach.

- Virtual Meetings (4 total): An introductory meeting followed by 3 virtual meetings.

- Technical Assistance and/or support offered throughout the year via a phone conference or email.

For more information on cooperative services please contact cld@esc2.net.

Alternative Teacher Certification Program (ATCP)

$ 0.00

The ATCP program prepares individuals interested in becoming a certified Texas educator. The program consists of self paced online coursework modules. The certification being sought will determine the length of the online course work (16-31 weeks). Phase 1 consists of completion of the preservice content modules and passing the state certification content exam. Phase 2 consists of a paid internship for the duration of one academic school year; additionally, the intern will be the teacher of record, receiving all the benefits of a certified teacher. An on-site mentor teacher and field supervisor will be provided to help the intern through the first year of teaching. Upon successful completion of the year-long internship, the candidate will be eligible to apply for standard certification.

$5500 per candidate   0 [▼] $1000 down payment

Sixteen monthly payments of $282

Principal Instructional Leadership Cooperative (PILC)

$ 0.00

The Principal Instructional Leadership Cooperative (PILC) provides opportunities for instructional leaders to gain or expand skills to be effective on their campus. The PILC offers monthly meetings (six per year) to share in-depth and timely information for critical issues, training, and networking opportunities for attendees.

☐ Total # of Principals X $ 500   0 ☑

Additional Days

Click Here for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

☐ 0 ☑ x $795 per day/consultant (Full Day - 6 Hours)

☐ 0 ☑ x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact cld@esc2.us.

Superintendent/School Board Leadership Services Cooperative

$ 6,495.00

- Phone/remote assistance
- Board Trainings
- Up to two on-site days. Each additional on-site day is at a discounted rate of $795.
- Member fees based on UIL Classification

District Size	Price
○ None	
○ 6A, 5A	$7,495
⦿ 4A	$6,495
○ 3A	$5,495
○ 2A	$3,995
○ 1A	$2,495
○ Charter Schools	$2,495

For more information on cooperative services please contact fieldservice@esc2.net.

Texas Instructional Leadership

$ 0.00

The Texas Instructional Leadership (TIL) provides face to face professional development, implementation and one on one coaching support to campuses and district leaders on their ability to build the capacity of educators that they manage.

TIL trainings are aligned with many of the best practices described in the Effective Schools Framework and The Education Service Center, Region 2 is a TEA approved provider of TIL Learning Cycles for schools seeking a capacity builder to support the execution of improvement planning.

Provided at $10,000 per campus.

Schoolwide Culture Routines
Schoolwide Culture Routines trains leaders to develop their cultural vision and the systems and routines to bring that vision to reality, monitor it throughout the year, and how to intervene when necessary to ensure it stays strong.

Number of Campuses: 0   ▼

Observation and Feedback
Observation and Feedback provides a framework for developing teachers on a clear and research-based progression of action steps that are backed by research to dramatically impact student learning and achievement. In addition, we discuss how to identify the highest leverage action steps for teachers, how to give effective feedback, and how to lead effective coaching conversations.

Number of Campuses: 0   ▼

Data Driven Instruction
Data-Driven Instruction is a highly effective, research-based training that guides teachers and administrators to spend less time teaching their students what they already know and more time on what their students need. It also answers the questions, "How do I know if my students are learning? And if they aren't, what do I do?"

Number of Campuses: 0   ▼

Lesson Alignment and Formative Assessment
Lesson Alignment trains leaders to guide their teachers in ensuring effective daily lesson alignment to standards and to assessments in ways that will drive student learning. Leaders are trained on how to coach teachers to master the skills they need to make their planning consistently effective. Formative Assessment trains leaders to guide their teachers in crafting rigorous and aligned daily and weekly assessments that will support analysis of student mastery and gaps. It also trains leaders to coach their teachers
to master the skills of assessment writing and analysis to ensure their continuous improvement in designing formative assessments.

Number of Campuses: 0   ▼

For more information on cooperative services please contact cld@esc2.net.

Curriculum, Instruction, and Accountability

Assessment & Accountability Cooperative

| | $ 0.00 |

(Note: To enable, please fill out the Estimated ADA at the top.)

☐   Number of Districts   0   ▼   X $3000 Per District

For more information on cooperative services contact Mandy Delgado at cia@esc2.net.

Advanced Academic/GT Services Cooperative

| | $ 0.00 |

(Note: To enable, please fill out the Estimated ADA at the top.)

☐ $700 + $1.50 per ADA, $13,000 max.

For more information on cooperative services contact Mandy Delgado at cia@esc2.net.

Early Childhood Cooperative

| | $ 6,000.00 |

☑   Early Childhood Only: $2,000 per campus.   3   ▼   Campuses

     For more information on cooperative services contact cia@esc2.net.

Instructional Technology Cooperative

| | $ 0.00 |

(Note: To enable, please fill out the Estimated ADA at the top.)
For more information on cooperative services contact cia@esc2.net.

     ☐   • $3.00 per ADA (Min. $2,500/Max. $12,000)

Additional Days

Additional On-Site support or training days (maximum of 40 participants) Additional days

☐   0   ▼   x $795 per day/consultant (Full Day - 6 Hours)

☐   0   ▼   x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact cia@esc2.net.

ELAR/SS Cooperative

<div style="float:right">$ 0.00</div>

Note: Please ensure ADA number has been filled out on the first page of this contract.

☐ Basic Member Access to reduced rates for workshops held at ESC-2 and on-site sessions

Add On Days:

$795 per day for up to 20 days

0   Enter Requested Days (1 - 20)

For more information on cooperative services contact cia@esc2.net.

Math/Science Cooperative

<div style="float:right">$ 0.00</div>

Note: Please ensure ADA number has been filled out on the first page of this contract.

☐ Basic Member Access to reduced rates for workshops held at ESC-2 and on-site sessions

Add On Days:

$795 per day for up to 20 days

0   Enter Requested Days (1 - 20)

For more information on cooperative services contact cia@esc2.net.

<div style="float:right">$ 16,465.00</div>

TCMPC TEKS RESOURCE ★ SYSTEM

TCMPC TEKS Resource System

(Note: To enable, please fill out the Estimated ADA at the top.)

☐ One-time fee for new users...$1500
TCMPC Curriculum Documents (4 core content areas K-12)

☑ ○ TCMPC Curriculum Documents $5.00 x ADA
○ TCMPC Online System (REQUIRED)

Number of Campuses   5   ▼ $750 per campus, $1500 minimum.

For more information on cooperative services contact cia@esc2.net.

TEKS Resource System Onsite Workshops

$$\boxed{\text{\$ 0.00}}$$

$795 per onsite session, up to 40 participants. Please select from the following the sessions your LEA would like to purchase at the reduced rate.

☐ TRS Overview Training for New Users ($795)

☐ TRS Overview Refresher Training ($795)

☐ TEKS 101 and TRS RLA Overview ($795)

☐ TEKS 101 and TRS Mathematics Overview ($795)

☐ TEKS 101 and TRS Science Overview ($795)

☐ TEKS 101 and TRS Social Studies Overview ($795)

☐ TRS Assessment Center Training ($795)

☐ TRS Implementation Training for Administrators ($795)

☐ Planning from the Instructional Focus Document and Facilitated Planning ($795)

For more information on cooperative services contact cia@esc2.net.

TCMPC TEKS Resource System Cooperative (TExGUIDE)

TExGUIDE Quote

| | $ 0.00 |

☐ $5,000 Base Cost + $3.00 per ADA

For more information on cooperative services contact cia@esc2.net.

TEKS Implementation Guide

(Note: To enable, please fill out the Estimated ADA at the top.)

| | $ 0.00 |

ADA	Fee
0-499	$500
500-999	$750
1000-1999	$1,000
2000-2999	$1,250
3000+	$1,500

☐

For more information on cooperative services contact cia@esc2.net.

| | $ 10,399.45 |

DMAC Solutions

For more information on cooperative services contact cia@esc2.net.

DMAC Application Purchased by District:

☑ State Assessment ($1,500)

☑ TEKScore ($1,500)

☐ TPRI ($500)

☐ Tejas Lee ($500)

☐ CIA Alignment (Curriculum, Instruction, Assessment) ($500)

DMAC Application Purchased by Campus:

[✔] TAG ($500) 5 [▼] Campuses

[ ] Appraisals (PDAS and T-TESS) ($250) 0 [▼] Campuses

[ ] FormWorks ($100) 0 [▼] Campuses

[ ] PGP (HS) & PGP Intervention (MS/HS) Personal Graduation Plans ($400) 0 [▼] Campuses

[ ] PlanWorks ($500) 0 [▼] Campuses

[ ] Learning Plans ($500) 0 [▼] Campuses

[✔] Lead4Ward ($395) 5 [▼] Campuses

[ ] LPAC ($500) 0 [▼] Campuses

Class Roster Fees: Based on Student Enrollment Value Box on the 1st Page Entered. (Required)

[ ] Option 1 - Six Updates ($0.75 per student)

[✔] Option 2 - Weekly Updates ($1.15 per student)

[ ] Option 3 - Daily Updates ($1.65 per student) On site support/training days included.

[ ] Additional on site days ($795) 0 [▼] days

Please email dmac@esc2.net for assistance.

*DMAC is required to use data from the Texas Public School Directory from 2 years prior.

*Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.

TEKS Banks

| | $ 0.00 |

[ ]

TEKSbank requires a district wide commitment. Individual campuses may not subscribe.

For more information on cooperative services contact cia@esc2.net.

Eukolos

[ ] ($1,000) per campus **State Tests**   0   [▼]

| | $ 0.00 |

[ ] ($1,000) per campus **District Tests** 0   [▼]

| | $ 0.00 |

| | $ 0.00 |

EduHero

[ ] I would like a quote for EduHero...email: cia@esc2.net.

For more information on cooperative services contact cia@esc2.net.

Special Programs

Special Education Programs Support Cooperative
(Note: To enable, please fill out the Estimated ADA at the top.)

$ 4,435.75

Tier 1 ☑

The Special Education Programs Support Cooperative provides guidance and support to Special Education programs personnel to ensure schools operate in accordance with State and Federal guidelines. In addition to providing grant funded technical assistance to our districts, we also provide a wide range of programs and services that support implementation, mentoring, and professional development. Membership in the Special Education Programs Support Cooperative delivers these value-added services at the Tier-Based costs below. Note: All required TEA training will continue to be provided at no cost to districts.

$3,800 Base Cost + $.25 per ADA

Customized professional development $795 on-site, full day (6 hours) for up to 40 participants*, $450 on-site half-day (3 hours) for up to 40 participants*, Unlimited half-price Special Education Workshops at ESC2 (full-day or half-day sessions)**

Tier 2 ☐ **$5,850 Base Cost + $.50 per ADA**

All of Tier 1 services plus: Program review of LEA's special education referral process, special education and IEP development process, IEP implementation, data collection methods/progress monitoring, transition services, or special education inclusion practices, One full day on-site workshop tailored to your LEA (up to 40 people)

Tier 3 ☐ **$10,100 Base Cost + $1.00 per ADA**

All Tier 1 & 2 services, plus an additional 2 full days in-district to provide programs support. Comprehensive Needs Assessment (CNA) deep dive in-district. CNA derived and prescriptive training and mentoring.

**Excluding Reading by Design, CPI, and TOPS

Additional Days

Click Below for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

☐   0   [▼] x $795 per day/consultant (Full Day - 6 Hours)

☐   0   [▼] x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact sped@esc2.net.

State & Federal Programs Support Cooperative

	$ 4,435.75

Tier 1 (Note: To enable, please fill out the Estimated ADA at the top.)

☑ The State & Federal Programs Support Cooperative provides guidance and support to State & Federal programs personnel to ensure schools operate in accordance with program guidelines.

$3,800 Base Cost + $.25 per ADA

State & Federal Programs Academy (3 sessions, 2 seats), 2 one ½ day sessions of your choice from our menu, in district (up to 40 people), Quarterly face-to-face meetings, Program and fiscal compliance audits and technical assistance.

Tier 2 $5,850 Base Cost + $.50 per ADA

☐ All of Tier 1 services, CNA deep dive in-district, Emergent Bilingual folder review

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Tier 3 $10,100 Base Cost + $1.00 per ADA

☐ All Tier 1 & 2 services, Additional 2 full days in-district to provide State & Federal programs

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Additional Days

Click Below for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

☐ 0 ▼ x $795 per day/consultant (Full Day - 6 Hours) $ 0.00

☐ 0 ▼ x $450 per day/consultant (Half Day - 3 Hours) $ 0.00

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact statefed@esc2.net.

Title III LEP SSA

	$ 0.00

For more information on cooperative services please contact statefed@esc2.net.

☐ Fee per LEA: Title III E-Grant allotment

Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.

CTE Carl Perkins SSA Allotment Amount

	$ 0.00

Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.

☐ Membership to the SSA is dependent on LEAs indicating annually the intent to join the ESC Region 2 SSA Carl Perkins SSA via the Carl Perkins E-Grant Application.

Fee per LEA, Carl Perkins Allotment

$ 0

For more information on cooperative services please contact statefed@esc2.net.

PBIS Positive Behavior Interventions and Supports/Restorative Discipline

$ 0.00

*Due to new state requirements within the PBIS process, additional services have been added to the program. Please review the new fee structure below.

Fee Per Campus:

☐ Click to choose one of the following:

Year One PBIS/RD School-wide Implementation - $7,000 per campus team

Number of Campuses 0 ▼ X $ 7,000

Year Two PBIS/RD School-wide Implementation - $7,000 per campus team

Number of Campuses 0 ▼ X $ 7,000

Year Three PBIS/RD School-wide Implementation - $7,000 per campus team

Number of Campuses 0 ▼ x $ 7,000

Additional onsite support days- $995.00 per day

Additional days 0 ▼ x $995 per day/consultant

Additional training days- $1,295.00 per day (maximum participants 40) Additional days 0   x $1295 per day/consultant

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Counselor Support Services

$ 1,508.60

The Counselor Cooperative for the Education Service Center Region 2 is designed to provide quality services, resources and training related to various topics during 6 monthly meetings throughout the school year. Sessions will focus on updates and information from TEA as well as critical issues facing school counselors. The Counselor Cooperative will also provide participants opportunities to network with other school counselors.

For more information on cooperative services please contact statefed@esc2.net.

☐ Please check box if you wish to only use campus ADA calculations.

Please enter total Campus ADA [   ]

☑ Total # of Counselors 2 ▼   (Counselors X $500) + (ADA X $.20)

☐ Total # of Counselors 0 ▼   (Counselors X $500) + (Campus ADA X $.20)

ASCENDER

ASCENDER

Elevating Technology Solutions

TxEIS/ASCENDER commitment forms are mailed to LEAs in the spring. For a copy of your commitment forms or to submit your signed commitment, Please email: dp@esc2.net

☐ I have a commitment quote (*Insert Amount Here*) $ 0

Or

☐ I would like a quote for...(*See Below*)

☐ Student Information System

☐ Business ERP Applications

Coastal Bend Application Tracking System

$ 3,000.00

		Price per unit	Quantity
☑	Campus	$600	5 ▼
☐	On-site training 1st time subscribers	$450	

Administrative Fee 10%

Digital Media and Library Resource Services

	$ 4,984.28

(Note: To enable, please fill out the Estimated ADA at the top.)

☐ **Library Services $ 2.50 per ADA**

○ None

◉ **Discovery Education $1.96 per ADA**

    ☐ Discovery Ed Science Supplemental $1,800 per campus 0 ▼

    ☐ Discovery Ed Mystery Science Contact ditech@esc2.net | $ 0.00 |

    ☐ Living Science Materials/Van Mail $5.00 per ADA (min. $775)

		ADA	Fee
◉	None		
○	Distance Learning Membership	1-1,000	$3,000
		1,001-2,500	$5,000
		2,501 +	$8,000

☐ Zoom Licenses   0   Enter Number Licenses Desired

                                     Cost Per License
                                     $25 with Distance Learning Added
                              $ 50 $50 without Distance Learning Added

For more information on cooperative services please contact ditech@esc2.net.

504 Programs and Services Cooperative

(Note: To enable, please fill out the Estimated ADA at the top.) out the Estimated ADA at the top.)

Tier 1

☐

The 504 Program and Services Cooperative is committed to providing the most up-to-date information to District and Campus personnel in Section 504 accountability related to process and procedures, student protections, evaluation, placement, and procedural safeguards. Cooperative members will have access to various resources to assist them in understanding the issues that are most impactful for classroom instruction and student learning. The primary goal of this cooperative is to develop leaders in the areas of Accountability and Assessment by providing specialized ongoing technical assistance and professional development to both districts and campuses throughout the year.

$3,800 Base Cost + $.25 per ADA

Customized professional development $795 on-site, full day (6 hours) for up to 40 participants*, $450 on-site, half-day (3 hours) for up to 40 participants*, Unlimited half-price 504 Workshops at ESC2 (full-day or half day sessions)**

Excluding Dyslexia and Reading By Design

Tier 2 $5,850 Base Cost + $.50 per ADA

☐

All of Tier 1 services plus: Program review of LEA's 504 referral process and IAP development process, IAP implementation, or data collection methods/progress monitoring. One full day onsite workshop tailored to your LEA (up to 40 people)

Tier 3 $10,100 Base Cost + $1.00 per ADA

☐

All Tier 1 & Tier 2 services plus: An additional two (2) full days in-district to provide programs support Comprehensive Needs Assessment (CNA) deep dive in-district, CNA derived and prescriptive training and mentoring

Additional Days

Click Below for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

☐ 0 ☑ x $795 per day/consultant (Full Day - 6 Hours)

☐ 0 ☑ x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact sped@esc2.net.

MTSS Cooperative

(Note: To enable, please fill out the Estimated ADA at the top.) out the Estimated ADA at the top.)

Tier 1 The multi-tiered system of supports (MTSS) framework can be considered the umbrella for other support systems, such as data-based individualization (DBI), response to intervention (RTI), and positive behavior intervention and supports (PBIS). MTSS encompasses academic, behavioral, and mental health supports for all students.

☐ Note: All required TEA training will continue to be provided at no cost to districts.

$3,800 Base Cost + $.25 per ADA

Customized professional development $795 on-site, full day (6 hours) for up to 40 participants, $450 on-site, half-day (3 hours) for up to 40 participants, Unlimited half-price MTSS workshops at ESC2 (full-day or half day sessions)

Tier 2 $5,850 Base Cost + $.50 per ADA

☐ All of Tier 1 services plus: Program review of LEA's MTSS processes and data collection methods/progress monitoring. One full day onsite workshop tailored to your LEA (up to 40 people)

Tier 3 $10,100 Base Cost + $1.00 per ADA

☐ All Tier 1 & Tier 2 services plus: An additional two (2) full days in-district to provide programs support, Comprehensive Needs Assessment (CNA) deep dive in-district, and CNA derived and prescriptive training and mentoring

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Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days

☐ 0 [▼] x $795 per day/consultant (Full Day - 6 Hours)

☐ 0 [▼] x $450 per day/consultant (Half Day - 3 Hours)

*Additional $20 per participant 41 - 60

For more information on cooperative services please contact sped@esc2.net.

INFOSEC IQ

CyberSecurity Services

$ 0.00

For more information, please email: helpdesk@esc2.net

☐ I have a commitment quote (*Insert Amount Here*) $ 0.00

Or

☐ I would like a quote for CyberSecurity Services

Managed IT Services

$ 0.00

☐ Call MIS for quote. (361) 561-8449
(See Commitment Worksheet for more details)

☐ I have a quote (insert amount here) $ 0

Management Information Systems

$ 0.00

Internet Access

☐ Coastal Bend Network (CoBeNet)

Contact ERate through your Technical Director / Coordinator

Email: ESC 2 MIS helpdesk@esc2.net or call 361-561-8449 for questions & assistance.

MIS On-site Technical Support

$ 0.00

☐ CoBeNet member

☐ non-CoBeNet member

Bus Driver Certification Services

$ 0.00

The Education Service Center, Region 2, provides school bus driver training in order for LEAs to meet state requirements for certification. Individuals seeking School Bus Driver Certification are required to attend a 20-hour certification course covering content prescribed by the Texas Department of Public Safety and pass the state exam. All certified school bus drivers are required to attend an eight hour refresher course every three years and pass the state exam. The training schedule is available on the ESC-2 website at www.transportation.esc2.net.

☐ ELDT Theory $500

☐ ELDT Practice $500

OnDataSuite®

www.ondatasuite.com

OnDataSuite

$ 0.00

(Note: To enable, please fill out the Estimated ADA at the top.) **Pricing per district wide ADA only.**

	ADA	Cost
	1-500	$2,995
☐	501-1,000	$4,500
	1,001-10,000	$5,800
	10,000 +	$0.60/student

Personnel Services Advisory Cooperative

$ 0.00

Please note there will be a $125 fee assessed for non-cooperative member attendees that are not covered by the annual membership.

☐ $800 per LEA for 2 attendees.

☐ Additional participants 0 ▼

School Business Advisory Cooperative

$ 2,000.00

Basic Co-Op Membership $2,000

[✓] The School Business Advisory Cooperative is designed to provide information, support, training, and networking opportunities for LEA Financial leaders and selected key business office personnel. Membership allows two employees to attend meetings.

Additional Employees can register to attend: 0 [▾]

[ ] SBA Half Day meetings for $150 per person/per meeting

[ ] SBA Full Day meetings for $250 per person/per meeting

Mentoring

[ ] Co-Op Member $2,500

[ ] Non Co-Op Member $3,500

[ ] Additional days can be added for $1,000 per day   0 [▾] **Days**

Business Consulting Services

$ 0.00

[ ] These services are customized to your district. Available services include assistance with business office processes and procedures including annual audits, monthly accounting, payroll and reporting, fiscal year end, and financial reviews.

Please contact Lucio Mendoza, CFO for a quote (361) 561-8411 lucio.mendoza@esc2.us.

Consulting services provided at $1,000 per day. 0 [▾] **Days**

For more information on cooperative services please contact Lucio Mendoza lucio.mendoza@esc2.us.

School Health/Nurse Cooperative

	$ 2,000.00

The School Health Cooperative provides ongoing professional development and technical assistance for school health professionals (RN, LVN, MA, EMT) and School Health Advisory Councils (SHACs).

- Provide ongoing technical support to all aspects of schools and districts, especially school nurses/school health professionals and School Health Advisory Councils (SHACs) at a free or discounted rate.
- Maintain a networking system among ESC-2 districts for information dissemination and program support.
- Direct consultation with LEAs on all medical or nursing topics that affect daily school operations.

	ADA	Fee
✔	< 3000	$2,000
	< 4000	$3,000
	< 6000	$6,000

For more information on cooperative services please contact Veronica Sisk at veronica.sisk@esc2.us.

School Safety Cooperative

	$ 1,050.00

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services please contact Adell Cueva at adell.cueva@esc2.us.

	ADA	Fee
	1-499	$400
	500-999	$550
✔	1,000-1,499	$750
	1,500-2,999	$1,050
	3,000-5,999	$1,250
	6,000 +	$3,750

** Note: All Options below will only activate when the check box on the left side of chart is checked.

Safety Walk Thru 0 [▼] x $795 per day

Onsite Training/Technical Assistance 0 [▼] x $795 per day

Mini Conference 0 [▼] x $100 per day

Safety Audits	Onsite (Ask for Quote)	25% Discount for Coop Members
Playground Inspections	Onsite (Ask for Quote)	25% Discount for Coop Members

Emergency Preparation Guide 0 [▼] x $795 per day

Wellness Plan 0 x $795 per day

![tsds texas student data system logo]

$ 0.00

Texas Student Data System (TSDS)

(Note: To enable, please fill out the Estimated ADA at the top.)

Annual Fee For LEA: Student Count Step-Based

· Unlimited technical support/assistance for TEAL, ECOS, TRex, UID, PEIMS, & TSDS Core Collections:

- · ECDS
- · Class Roster
- · RF Tracker
- · SPPI-14

· Professional Development offered on each component throughout the year
· Coop daily rate for on-site training/support
· Coop rate for additional Professional Development seats beyond those included

◯ None

All Inclusive Table

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	$8,750	• Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	$11,000	• Includes 2 Free Seats for all TSDS Coop workshops
2,501 - 4,000	$13,250	• Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	$14,250	• Includes 3 Free Seats for all TSDS Coop workshops

◯

A La Carte Table

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	$5,250	• Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	$6,600	• Includes 2 Free Seats for all TSDS Coop workshops
2,501 - 4,000	$7,950	• Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	$8,550	• Includes 3 Free Seats for all TSDS Coop workshops

◯

☐	☐	☐	☐	☐	☐	☐
ECDS	SPPI-14	RF Tracker	Class Roster	Charter School Wait List	SELA	Child Find SPPI-11 & 12
$2,000	$1,000	$750	$2,000	$750	$1,000	$1,000

Please Provide Your ISD Contact Info:

Name:	Title:
Dr. Marc Puig	Superintendent

Email:	Phone:
marc.puig@robstownisd.net	361-767-6600

Refresh / Recalculate ✔
Grand Total

Estimated 2023-2024 Totals: $ 62,773.83

Certify and type your name and title below to indicate your acceptance of this contract

☐ I certify that I am authorized to submit this request on behalf of the entity listed on this contract, that I have examined this contract, and that all of the Information provided is true and correct to the best of my knowledge.

Name:	Title:

Submit   **Print**

Please use the submit button above.
If you experience issues submitting the contract,
please do the following:

1. complete contract
2. save contract
3. attach contract to an email message
4. send to: ed@esc2.net;ar@esc2.net

EDUCATION SERVICE CENTER REGION 12
Memorandum of Agreement
with Robstown ISD
September 01, 2023 through August 31, 2024

This Memorandum of Agreement ("Agreement") is entered into by and between the **Education Service Center Region 12** ("ESC Region 12") and **Robstown ISD**. The purpose of this Agreement is to authorize ESC Region 12 to provide Support and/or training services to the staff of **Robstown ISD** for the LEA's Skyward Student Information System (SIS) software.

WITNESSETH

WHEREAS, the Participating LEA is authorized by the Texas Education Code and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with Education Service Centers (ESC's); and,

WHEREAS, the Participating LEA desires to purchase certain Support Services; and,

WHEREAS, Texas Education Code 8.002 permits Regional Education Service Centers, at the discretion of the Commissioner of Education, to provide services to assist school districts in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas Government Code §791.001 *et seq*, as amended.

THEREFORE, now be it agreed that the undersigned Participating LEA, in return for payment of the consideration stated below, and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions.

TERMS AND CONDITIONS

1. Term of the Agreement
   The term of this Agreement shall be from **September 01, 2023** through **August 31, 2024.**

2. Education Service Center Region 12 Responsibilities

   - ESC Region 12 will provide Skyward Student Information System software training and support, which includes providing training workshops, refresher trainings, etc. either onsite at the ESC Region 12 primary location in Waco, TX, remote (i.e., Zoom, WebExEx, etc) means, or Onsite at **Robstown ISD**.

   - ESC Region 12 will provide **Robstown ISD** the phone numbers and email addresses of ESC Region 12's support personnel for the purpose of direct support.

3. Limitations to this Memorandum of Agreement

- This Agreement stands alone, and is not intended to change, alter, or replace any existing or future contracts or agreements

- Support shall be limited to the availability of the ESC Region 12's Skyward Student Software Support staff during normal working hours and calendar of ESC Region 12

- ESC Region 12 may rotate or substitute support staff as needed

- ESC Region 12 shall not be held responsible for the outcome or negative consequences of PEIMS, TSDS, or Federal Office of Civil Rights reporting, or any other issues related to, or including, desk-top audits, PBMAS Monitoring, Accountability Ratings, repayments, missed deadlines, issues with special programs/populations, or reduction in funding due to data and/or reporting issues

- *This Agreement is made only between ESC Region 12 and Robstown ISD, and is not part of any other contractual agreement involving Robstown ISD's primary (home), Education Service Center or Skyward, Inc.*

4. Education Service Center Region 12's Skyward Support Package establishes a relationship with **Robstown ISD**, and includes membership in ESC Region 12's *Skyward Student Cooperative (Co-op)*. This Co-op provides:

   a) Direct phone and email support, where designated District staff may call or email ESC Region 12's support staff for questions regarding the LEA's Skyward Student Information software;

   b) Application-specific, follow-up webinars designed to provide more in-depth knowledge to the TSDS/PEIMS trainings as applicable to the Skyward Student Information System;

   c) As an added value, TSDS/PEIMS Support and Training from ESC Region 12's PEIMS Support Staff, in which participants from **Robstown ISD** will be entitled to attend, at no additional cost, any TSDS/PEIMS Training sessions and Workshops held at ESC Region 12's primary location in Waco, Texas, or to join remotely when such workshops are offered through Zoom, WebEx, or other online sources. [Note: Pre-registration for all TSDS/PEIMS workshops and training sessions will be required in ESC Region 12's *ESC Works*]; and,

5. **Fees for ESC Region 12 Skyward Student Supplemental Support**

Option	Description	Cost
Skyward Student Supplemental Support	(Please complete section 8, below, with names and contact information for designated district contacts)	$6,600.00
*Training/Consulting Days/Hours for Skyward Software	Number of Pre-purchased Skyward Training/Consulting Days Requested: 0.00 day(s) x $950.00 =	$0.00
Additional Cost:		
	TOTAL CONTRACT COST	$6,600.00

Note: All services must be used, or scheduled for use, prior to the expiration date of this Agreement. All unused time shall be lost, as there is not carry-over to the following year.

Robstown ISD's P.O. Number:

(Note: Purchase order shall be invoiced and payable within 60 days after initiation of this agreement)

6. IMMUNITIES

Nothing herein shall be construed as limiting the powers or immunities otherwise held by either party, and this Agreement shall not be construed to create any employer-employee relationship between **Robstown ISD** and ESC Region 12, or any agreement whereby either party will have any obligation to indemnify the other. Each party agrees to hold the other, its governing board, officers, agents, servants and employees, harmless of and from all claims, demands, liability, loss, cost and expenses (including attorney's fees and costs of litigation) in any manner arising out of or resulting from any claim, demand, liability, loss, cost or expense caused in whole or in part by its own negligence or the negligence of its agents, servants or employees.

7. AUTHORIZATION

Robstown ISD   **Education Service Center Region 12**

MARC PUIG (Aug 7, 2023 17:07 CDT)

_____   _____
Superintendent   Director

Aug 7, 2023

_____   _____
Date   Date

Marc Puig   David McKamie

_____   _____
Printed Name   Printed Name

                                                             _____
                                                             Chief Financial Officer

                                                             _____
                                                             Date

                                                             Terry Marak

                                                             _____
                                                             Printed Name

03-2020/IS

8. **Robstown ISD** designates the following as person as the <u>primary</u> contact for questions regarding scheduling of workshops, training sessions, and use of hours toward accumulation of Skyward software trainings:

Name   MARC PUIG

Email Address   801 N. FIRST ST

Office Phone   361-767-6600

Cell Phone   (optional)