



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: _____ Consideration for Approval of Budget Amendment _____

SUBMITTED BY: Samuel D. Flores _____ **OF:** Director of Accounting _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 18, 2012 _____

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2011-2012 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JANUARY, 2012

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
DISTRICT WIDE BA-12-09			
<u>EXPENDITURES</u>			
1992 11 XXX 11 000 61XXXX Payroll	\$ 114,696,282	\$ 114,501,282	\$ (195,000)
1992 71 900 99 000 65XXXX Computer Lease	3,433,873	3,628,873	195,000
EXPENDITURE TOTAL	\$ 118,130,155	\$ 118,130,155	\$ -

To appropriate funds for the computer lease. **No effect on Fund Balance. Requested by Mr. Samuel D. Flores, Director of Accounting.**