

**CHARTER BUILDERS, LTD.
GUARANTEED MAXIMUM PRICE**

JOB: **RYAN HIGH SCHOOL ADDTIONS AND ALTERATIONS (BUILDING PACKAGE)**
 LOC: Denton, Texas
 DATE: June 25, 2008

STATEMENT OF COST

General Conditions	\$ 1,023,100
Owner Allowances	\$ 1,128,948
MEP Improvements	\$ 630,000
Major Maintenance	\$ 160,000
Earthwork & Other Sitework	\$ 1,316,384
Concrete - Turn-Key	\$ 2,447,441
Masonry	\$ 1,669,550
Structural Steel - Fabrication/Erection	\$ 1,094,768
Misc Metal Fabrications	\$ 100,488
Expansion Joint Cover Assemblies	\$ 9,020
Rough Carpentry	\$ 143,363
Finish Carp & Millwork/Casework	\$ 513,887
Waterproofing	\$ 83,652
Fireproofing	\$ 43,790
Roofing	\$ 913,470
Doors, Frames & Hardware	\$ 229,750
Overhead Doors	\$ 18,691
Glass & Glazing	\$ 501,290
Gypsum Drywall & Acoustical	\$ 814,740
Ceramic Tile	\$ 468,335
Resilient Tile/Wood Flooring & Carpet	\$ 281,995
Painting	\$ 241,500
Misc. Specialties	\$ 934,306
Communications	\$ 202,323
HVAC & Plumbing	\$ 2,765,600
Fire Protection	\$ 271,112
Electrical	\$ 1,604,637
Contractors Contingency	\$ 1,009,191
Reimbursables and Fee	\$ 635,790
General Requirements	\$ 571,674
Payment & Performance Bond	\$ 218,288

TOTAL CONSTRUCTION GMP Amendment #8 **\$ 22,047,083**

TOTAL GMP (PAVING PACKAGE) - AMENDMENT #1 1,074,372

TOTAL GMP (Amendment #1 & #8) 23,121,455

Mondo Flooring (By owner)	90,765
Relocate Portables (By owner)	10,250

TOTAL PROJECT COST **23,222,470**

Budget	Construction	22,656,080
	MEP Improvements	630,000
	Major Maintenance	160,000
	Total RHS Construction Budget	23,446,080
	Difference	(223,610) under budget