

Graham Independent School District Board Agenda Item Synopsis

Subject: Consider Approval of an Expenditure Pursuant to Board Policy CH Local for Purchase in Excess of \$50,000 for Replacement of School Buses

Background Information:

Graham ISD applied for the Texas Clean School Bus Grant in the Fall of 2025. Graham ISD was notified in January of 2026 that it had been awarded the grant for replacement of five buses in the amount of \$360,185. Replacement of these buses also benefits the district since they will be fully equipped with three-point seat belts and cameras.

Administrative Consideration:

Per Board Policy CH (LOCAL), The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Texas Clean School Bus Grant is a reimbursement grant. The following table reflects the cost summary:

Bus	Reimbursement Amount	Replacement Cost	Graham ISD Cost
2002 International	\$106,721	\$159,180	\$52,459
2003 International	\$63,366	\$159,180	\$95,814
2004 International	\$63,366	\$159,180	\$95,814
2005 International	\$63,366	\$159,180	\$95,814
2004 International	\$63,366	\$159,180	\$95,814
TOTAL	\$360,185	\$795,900	\$435,715

Alignment to District Goals:

- 1. **Academics:** All students will be prepared for success at the next level.
- 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.

- 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

\$435,715

Recommendation:

Approve an Expenditure of \$435,715 Pursuant to Board Policy CH Local for Purchase in Excess of \$50,000 for Replacement of School Buses.

Meeting Date:

February 11, 2026