2025-2026 Budget Summary
General Fund
July 31, 2026

Function	Description	Budget** Amount	Period to Date	Year to Date	Budget Balance	% Spent
		**Budget for 2025-2026				
110000	Undifferent Curriculum	1,375,315.65	15,457.13	15,457.13	1,359,858.52	1%
120000	Regular Curriculum	1,303,714.62	42,024.22	42,024.22	1,261,690.40	3%
130000	Vocational Curriculum	186,113.02	7,346.81	7,346.81	178,766.21	4%
140000	Physical Curriculum	155,331.07	3,676.11	3,676.11	151,654.96	2%
160000	Co-Curricular Activities	244,690.87	724.71	724.71	243,966.16	0%
210000	Pupil Services	227,231.58	4,543.57	4,543.57	222,688.01	2%
220000	Library/Instruction Staff	338,744.02	4,604.63	4,604.63	334,139.39	1%
230000	General Administration	426,252.78	39,979.54	39,979.54	386,273.24	9%
240000	School Building Administration	522,256.95	37,888.82	37,888.82	484,368.13	7%
252000	Fiscal	133,870.06	15,001.39	15,001.39	118,868.67	11%
253000	Operations	717,843.86	51,481.88	51,481.88	666,361.98	7%
256000	Pupil Transportation	470,400.00	197.34	197.34	470,202.66	0%
258000	Internal Service	29,375.00	923.25	923.25	28,451.75	3%
260000	Central Services	33,784.00	6,072.93	6,072.93	27,711.07	18%
270000	Insurances	189,064.00	33,829.70	33,829.70	155,234.30	18%
280000	Debt Service	3,437.50	0.00	0.00	3,437.50	0%
290000	Other Support Services	238,157.36	61,601.07	61,601.07	176,556.29	26%
410000	Operating Transfers	521,608.63	0.00	0.00	521,608.63	0%
430000	Tuition Payments	1,171,796.00	13,648.50	13,648.50	1,158,147.50	1%
Total:	**Fund 10**	**8,288,986.97**	**339,001.60**	**339,001.60**	**7,949,985.37**	**4%**
	Special Education					
152000	Early Childhood	2,750.00	0.00	0.00	2,750.00	0%
156000	Physically Handicapped	95,643.87	611.25	611.25	95,032.62	1%
158000	Combined Cost Reporting	304,229.76	916.76	916.76	303,313.00	0%
159000	Other Special Curriculum	221,817.66	0.00	0.00	221,817.66	0%
213000	Counseling	14,898.00	0.00	0.00	14,898.00	0%
215000	Psychological Services	69,420.30	6,985.60	6,985.60	62,434.70	10%
218000	Occupational/Physical Therapy	16,000.00	0.00	0.00	16,000.00	0%
219000	Pupil Services	2,500.00	0.00	0.00	2,500.00	0%
221000	Improvement of Instruction	7,000.00	0.00	0.00	7,000.00	0%
223000	Supervision & Coordination	123,664.92	8,102.99	8,102.99	115,561.93	7%
229000	Other Inst Staff Services	2,885.00	738.00	738.00	2,147.00	26%
250000	Pupil Transportation/Operations	34,583.46	2,100.00	2,100.00	32,483.46	6%
430000	Tuition Payments	2,000.00	0.00	0.00	2,000.00	0%
Total:	**Fund 27**	**897,392.97**	**19,454.60**	**19,454.60**	**877,938.37**	**2%**