

100-199	100-199			200-499	100-199	500-599	100-199				
General Fund				Special Revenue Fund				Debt Service Fund			
Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended
Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget
Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005
86,201,904	87,577,404	99,685	87,677,089	11,562,049	11,562,049	1,761,069	13,323,118	0	0	0	0
644,535	644,535	(4,485)	640,050	13,650	13,650	12,350	26,000	0	0	0	0
2,520,733	2,520,733	2,570,672	5,091,405	956,159	956,159	1,567,428	2,523,587	0	0	0	0
239,060	239,060	(8,978)	230,082	5,950	5,950	9,595	15,545	0	0	0	0
0	0	39,137	39,137	0	0	0	0	0	0	0	0
89,606,232	90,981,732	2,696,031	93,677,763	12,537,808	12,537,808	3,350,442	15,888,250	0	0	0	0
A SERVICES											
3,287,870	3,304,870	3,100	3,307,970	339,781	339,781	0	339,781	0	0	0	0
190,125	190,125	(8,500)	181,625	0	0	0	0	0	0	0	0
293,859	293,859	0	293,859	100,005	100,005	4,800	104,805	0	0	0	0
169,000	169,000	3,650	172,650	0	0	0	0	0	0	0	0
0	0	5,100	5,100	0	0	0	0	0	0	0	0
3,940,854	3,957,854	3,350	3,961,204	439,786	439,786	4,800	444,586	0	0	0	0
T											
731,579	731,579	107,784	839,363	3,000	3,000	100,000	103,000	0	0	0	0
227,038	227,038	(67,300)	159,738	1,704,658	1,704,658	(464,857)	1,239,801	0	0	0	0
103,500	103,500	103,550	207,050	40,590	40,590	217,215	257,805	0	0	0	0
255,891	255,891	(66,892)	188,999	315,617	315,617	112,380	427,997	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,318,008	1,318,008	77,142	1,395,150	2,063,865	2,063,865	(35,262)	2,028,603	0	0	0	0

100-199	100-199			200-499			100-199	500-599	100-199		
General Fund				Special Revenue Fund				Debt Service Fund			
Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended
Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget
Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005
2,083,006	2,083,006	71,850	2,154,856	328,815	328,815	(56,568)	272,247	0	0	0	0
183,890	183,890	(2,590)	181,300	800,507	800,507	903,360	1,703,867	0	0	0	0
207,879	207,879	(447)	207,432	89,398	89,398	52,233	141,631	0	0	0	0
144,734	144,734	6,851	151,585	88,932	88,932	12,735	101,667	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,619,509	2,619,509	75,664	2,695,173	1,307,652	1,307,652	911,760	2,219,412	0	0	0	0
10,677,847	10,677,847	17,500	10,695,347	178,327	178,327	106,552	284,879	0	0	0	0
55,034	55,034	2,936	57,970	0	0	200,000	200,000	0	0	0	0
188,162	188,162	13,530	201,692	0	0	0	0	0	0	0	0
511,922	511,922	36,808	548,730	1,000	1,000	29,255	30,255	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
11,432,965	11,432,965	70,774	11,503,739	179,327	179,327	335,807	515,134	0	0	0	0
ON SERVICES											
4,728,542	4,728,542	88,359	4,816,901	993,963	993,963	48,426	1,042,389	0	0	0	0
156,500	156,500	5,000	161,500	58,291	58,291	29,608	87,899	0	0	0	0
209,250	209,250	0	209,250	91,000	91,000	29,274	120,274	0	0	0	0
56,916	56,916	238	57,154	71,000	71,000	27,797	98,797	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,151,208	5,151,208	93,597	5,244,805	1,214,254	1,214,254	135,105	1,349,359	0	0	0	0

100-199				100-199				200-499				100-199				500-599				100-199			
General Fund				Special Revenue Fund				Debt Service Fund															
Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended												
Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget												
Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005												
317,790	317,790	0	317,790	4,500	4,500	0	4,500	0	0	0	0												
300,000	300,000	0	300,000	0	0	0	0	0	0	0	0												
0	0	0	0	0	0	0	0	0	0	0	0												
0	0	0	0	0	0	0	0	0	0	0	0												
0	0	0	0	0	0	0	0	0	0	0	0												
617,790	617,790	0	617,790	4,500	4,500	0	4,500	0	0	0	0												
1,262,110	1,274,610	800	1,275,410	97,309	97,309	0	97,309	0	0	0	0												
29,588	29,588	(10,000)	19,588	0	0	114,625	114,625	0	0	0	0												
30,315	30,315	9,000	39,315	0	0	274,072	274,072	0	0	0	0												
20,673	20,673	1,000	21,673	0	0	2,160	2,160	0	0	0	0												
0	0	0	0	0	0	0	0	0	0	0	0												
1,342,686	1,355,186	800	1,355,986	97,309	97,309	390,857	488,166	0	0	0	0												
4,425,938	4,425,938	0	4,425,938	69,000	69,000	0	69,000	0	0	0	0												
94,955	94,955	7,700	102,655	0	0	0	0	0	0	0	0												
1,005,600	1,005,600	0	1,005,600	0	0	0	0	0	0	0	0												
254,940	254,940	12,500	267,440	16,392	16,392	(2,500)	13,892	0	0	0	0												
1,025,000	1,025,000	0	1,025,000	0	0	0	0	0	0	0	0												
6,806,433	6,806,433	20,200	6,826,633	85,392	85,392	(2,500)	82,892	0	0	0	0												

100-199	100-199			200-499				100-199	500-599			100-199
General Fund				Special Revenue Fund				Debt Service Fund				
Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	
Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	
Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	
0	0	0	0	4,576,200	4,576,200	0	4,576,200	0	0	0	0	
0	0	0	0	117,500	117,500	0	117,500	0	0	0	0	
0	0	0	0	4,501,600	4,501,600	0	4,501,600	0	0	0	0	
0	0	0	0	70,000	70,000	0	70,000	0	0	0	0	
0	0	0	0	90,000	90,000	337,115	427,115	0	0	0	0	
0	0	0	0	9,355,300	9,355,300	337,115	9,692,415	0	0	0	0	
2,049,880	2,049,880	9,700	2,059,580	21,901	21,901	0	21,901	0	0	0	0	
533,050	533,050	2,500	535,550	0	0	0	0	0	0	0	0	
468,000	468,000	227,550	695,550	0	0	0	0	0	0	0	0	
1,016,150	1,016,150	(950)	1,015,200	0	0	0	0	0	0	0	0	
0	0	6,000	6,000	0	0	0	0	0	0	0	0	
4,067,080	4,067,080	244,800	4,311,880	21,901	21,901	0	21,901	0	0	0	0	
3,138,885	3,138,885	(226,821)	2,912,064	20,000	20,000	0	20,000	0	0	0	0	
2,017,560	2,017,560	19,639	2,037,199	0	0	0	0	0	0	0	0	
235,733	235,733	75,761	311,494	3,000	3,000	2,000	5,000	0	0	0	0	
446,905	446,905	(77,750)	369,155	30,600	30,600	30,000	60,600	0	0	0	0	
0	0	47,000	47,000	0	0	0	0	0	0	0	0	
5,839,083	5,839,083	(162,171)	5,676,912	53,600	53,600	32,000	85,600	0	0	0	0	

100-199	100-199			200-499				100-199	500-599				100-199
General Fund				Special Revenue Fund				Debt Service Fund					
Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended		
Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget	Budget	Budget	(Deductions)	Budget		
Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005	Budget	10/01/2005	# 02	11/30/2005		
10,859,508	10,859,508	2,500	10,862,008	822,700	822,700	77,450	900,150	0	0	0	0		
6,469,021	6,469,021	10,000	6,479,021	495,000	495,000	0	495,000	0	0	0	0		
2,159,064	2,159,064	6,056	2,165,120	0	0	0	0	0	0	0	0		
557,520	557,520	0	557,520	0	0	0	0	0	0	0	0		
176,685	176,685	601,500	778,185	0	0	0	0	0	0	0	0		
20,221,798	20,221,798	620,056	20,841,854	1,317,700	1,317,700	77,450	1,395,150	0	0	0	0		
S													
1,233,985	1,233,985	(15,650)	1,218,335	11,500	11,500	0	11,500	0	0	0	0		
169,266	169,266	3,000	172,266	0	0	0	0	0	0	0	0		
62,979	62,979	9,800	72,779	0	0	0	0	0	0	0	0		
12,500	12,500	(1,800)	10,700	0	0	0	0	0	0	0	0		
50,000	50,000	17,000	67,000	0	0	0	0	0	0	0	0		
1,528,730	1,528,730	12,350	1,541,080	11,500	11,500	0	11,500	0	0	0	0		
719,562	719,562	0	719,562	6,500	6,500	0	6,500	0	0	0	0		
536,830	536,830	0	536,830	0	0	0	0	0	0	0	0		
20,543	20,543	9,000	29,543	0	0	0	0	0	0	0	0		
46,452	46,452	0	46,452	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0		
1,323,387	1,323,387	9,000	1,332,387	6,500	6,500	0	6,500	0	0	0	0		

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 AMENDED BUDGET
 FOR THE PERIOD SEPTEMBER 1, 2005 THRU NOVEMBER 30 , 2005
 (UNAUDITED)

TEA FASRG Codes	100-199				100-199				200-499				100-199				500-599				100-199			
	General Fund								Special Revenue Fund								Debt Service Fund							
	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended
	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005
61 COMMUNITY SERVICES																								
6100 Payroll Costs	723,213	723,213	7,100	730,313	13,700	13,700	17,400	31,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6200 Purchased/Contracted Services	69,175	69,175	(800)	68,375	0	0	2,200	2,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6300 Supplies and Materials	48,693	48,693	300	48,993	48,382	48,382	53,290	101,672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6400 Other Operating Expenses	39,950	39,950	1,000	40,950	28,429	28,429	154,009	182,438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6600 Capital Outlay	0	0	0	0	0	0	30,570	30,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61 FUNCTION TOTALS	881,031	881,031	7,600	888,631	90,511	90,511	257,469	347,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71 DEBT SERVICES																								
6200 Purchased/Contracted Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6500 Debt Service	0	0	0	0	0	0	0	0	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	0	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	6,562,937
71 FUNCTION TOTALS	0	0	0	0	0	0	0	0	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	0	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	6,562,937
81 FACILITIES ACQUISITION & CONSTRUCTION																								
6100 Payroll Costs	0	0	0	0	500	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6200 Purchased/Contracted Services	15,000	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6300 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6600 Capital Outlay	0	0	171,580	171,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81 FUNCTION TOTALS	15,000	15,000	171,580	186,580	500	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95 INDIRECT COST	0	0	0	0	204,370	204,370	18,859	223,229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6000 TOTAL-ALL EXPENDITURES	156,711,794	158,116,794	3,940,773	162,057,567	28,991,775	28,991,775	5,813,902	34,805,677	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	0	6,562,937	6,562,937	0	6,562,937	6,562,937	6,562,937	6,562,937	6,562,937

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
AMENDED BUDGET
FOR THE PERIOD SEPTEMBER 1, 2005 THRU NOVEMBER 30 , 2005
(UNAUDITED)

TEA FASRG Codes	100-199				100-199				200-499				100-199				500-599				100-199			
	General Fund								Special Revenue Fund								Debt Service Fund							
	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended	Original	Adjusted	Additions	Amended
	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005	Budget	10/01/2005	(Deductions) # 02	Budget 11/30/2005
OTHER RESOURCES AND USES																								
OTHER RESOURCES:																								
7911 Sale of Bonds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7912 Sale of Real & Personal Property	0	0	0	0	1,000	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7913 Proceeds from Capital Leases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7914 Loan Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7915 Operating Transfers In	0	0	0	0	236,775	236,775	228,382	465,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7916 Premium or Discount on Bond Issuance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7000 TOTAL-OTHER RESOURCES	0	0	0	0	237,775	237,775	228,382	466,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER USES:																								
8911 Operating Transfers Out	236,775	236,775	11,791,050	12,027,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8000 TOTAL-OTHER USES	236,775	236,775	11,791,050	12,027,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7000 TOTAL OTHER RESOURCES AND USES	(236,775)	(236,775)	(11,791,050)	(12,027,825)	237,775	237,775	228,382	466,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1200 EXCESS (DEFICIENCY) OF REVENUES AND																								
OTHER RESOURCES OVER																								
EXPENDITURES AND OTHER USES																								
100 FUND BALANCE - SEPTEMBER 1 (BEG)	61,428,812	61,428,812	0	61,428,812	4,677,677	4,677,677	0	4,677,677	3,656,762	3,656,762	0	3,656,762	3,656,762	3,656,762	0	3,656,762	3,656,762	3,656,762	0	3,656,762	3,656,762	0	3,656,762	3,656,762
3000 FUND BALANCE	\$ 61,428,812	\$ 60,023,812	\$ (15,672,012)	\$ 44,351,800	\$ 4,677,677	\$ 4,677,677	\$ (340,918)	\$ 4,336,759	\$ 3,656,762	\$ 3,656,762	\$ 0	\$ 3,656,762	\$ 3,656,762	\$ 3,656,762	\$ 0	\$ 3,656,762	\$ 3,656,762	\$ 3,656,762	\$ 0	\$ 3,656,762	\$ 3,656,762	\$ 0	\$ 3,656,762	\$ 3,656,762