



AlWood
School District 225

June 8, 2026

Annawan
School District 226

To: Janice Roome, Comptroller

Cambridge
School District 227

From: James Hood

Galva
School District 224

Subject: FY27 Quad City CTE Consortium Preliminary Joint Agreement Budget

Geneseo
School District 228

QCC TEC – Fund 92 & 93

Kewanee
School District 229

Based on current information, I've prepared a preliminary Joint Agreement Budget for the Quad Cities Career & Technical Education Consortium for Fiscal Year 2027. The projected revenues and expenditures for the 2026-2027 school year are as follows:

Mercer County
School District 404

Revenues: \$1,861,213.00

Moline
School District 40

Expenditures: \$1,912,573.00

Orion
School District 223

These preliminary figures account for FY2026 levels of CTEI funding for Districts and the Area Career Center, and also include an increase in leadership allocation. ISBE has not yet allocated any specific CTE funding, however they have indicated a minimal increase in Perkins funding is possible. ISBE is expected to release the FY27 allocations for both the State CTE Improvement grant and the Federal Perkins grant in early-July.

Riverdale
School District 100

Rock Island
School District 41

Rockridge
School District 300

An unaudited fund balance of \$205,406.00 was used for budgeting. Prior to final approval, I plan to revise the Joint Agreement Budget to include FY26 in FY27 revenues and expenditures, any funding changes from ISBE, and a more accurate fund balance.

Sherrard
School District 200

Stark County
School District 100

United Township
School District 30

James Hood

Wethersfield
School District 230

UT Area Career Center

Black Hawk College
School District 503

Janice Roome - 125 - QCC TEC Budget FY27 - Preliminary

1275 Avenue of the Cities, East Moline, Illinois 61244 - 4100
Regional Office: (309) 752-1691 Fax: (309) 752-1692