Executive Summary Prepared for Board of Trustees Meeting August 23, 2011

Instructional Materials Allotment (IMA)

Board Goal: In pursuit of excellence the district will

Vision...

- Develop and maintain a culture where learning remains our first priority Teaching and Learning...
 - Stay abreast of and incorporate best practices into teaching, learning, technology and leadership

Purpose of Report

The purpose of this report is to update and inform the DISD trustees on implementation of the IMA, the amount of funds, the use of funds, and current district planning process.

Objectives

- To provide an overview of the new IMA requirements and procedures.
- To provide an overview of district planning and oversight
- To garner feedback and direction from the DISD Trustees regarding the use of IMA.

Operational Impact

The delay in IMA allocation creates a delay in accessing instructional materials for the start of school year. Materials should be available early in the semester, but will not be accessible or available prior to the first day of school. DISD staff will ensure appropriate communication and frequent updates to all stakeholders.

Other Options

No other options are considered at this time.