

Educational Technology Budget				Implementation Plan for New Technology	As of March 4, 2020
PJHS Library				Fall Semester	
	Quantity	Subtotal	Total	1) Mrs. Keeling's PBL & Ms. Skinner will use the	1) Students in Mrs. Keeling's PBL have created online
Projector	1	\$489.00	\$489.00	Padcaster system to create tutorials for staff	tutorials as well as created lesson plans utilizing
Projector Mount	1	\$125.00	\$125.00	and students on ways to use the Ice Box	technology due to staff needs/requests.
PJHS ICE Box					2) A BINGO incentive sheet for staff for ways to utilize.
	Quantity	Subtotal	Total	A Google Doc will be created to manage times when classrooms can utilize the space.	technology will be implemented April & May 2020
Virtual Reality Classroom Set (20)	1	\$5,870.00	\$5,870.00	Points to Consider: 1) Individual Teacher Training 2) Investment in Curriculum component 3) Google Certification Training*	3) Curriculum for Spheros Robots has been purchased
3D Printer	2	\$899.00	\$1,800.00		by the high school and is shared for joint STEM/ICE
Z- space	1	\$5,000.00	\$5,000.00		Box collaborative efforts.
Filabot Extruder Setup Bundle*	1	\$10,899.00	\$10,899.00		
(Machine, Airpath, Spooler)					
			\$24,183.00		
https://www.filabot.com/				*Google Level 1 and 2 Educator Certification https://teachercenter.withgoogle.com/certification_level1	4) Staff received Green Screen training in December to utilize the green screen as well as the iPad app "Do Ink by Green Screen"
					5) Through Trenches grant money, 2 VR headsets were purchased and are used in both the ICE box as well as Mr. Pierce's Language Arts/Resource classes.
					6) Items in green were not purchased at this time, but would be an asset to the environment at a later time.