

April 7, 2025

Jeff Eagan Chief School Business Official School District #45, DuPage County 255 W. Vermont St. Villa Park, IL 60181

Dear Mr. Eagan,

Septran is pleased to submit a proposal to School District #45 to continue providing student transportation services for next school year.

Since our partnership with the School District #45 began, Septran has worked closely with your district to find opportunities to save costs while seeking to achieve the high standard for quality you have grown to expect. Continuing with Septran provides continuity and minimizes the inherent risk and potential disruption often caused with a change of contractor.

To cover wages and fleet upgrades, we propose a rate increase of 4% for a one year extension. Highlights of our proposal include:

- Wages Septran will increase wages 3.5%, maintaining with the pace of the market and ensuring we retain your experienced drivers and monitors.
- Fleet Septran will provide 5 new bus replacements during the next school year.

We look forward to having the opportunity to renew our partnership and continue serving the district, the students, and the community. We are pleased with the partnership we have established with the School District #45 over the years, and we are confident we are the best partner for you going forward.

Respectfully,

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Michael Boettcher Director of Business Development <u>Michael.Boettcher@nellc.com</u> 331-262-2803



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DuPage County School District 45 RATE SCHEDULE

Septran Rates for 2025-2026														
	Type A Yellow Bus			Type A Yellow Bus with Lift				Suburbans			MPV - Multi-Purpose School Vehicles			
	# of routes	Rate per day	Daily Cost	# of routes	Rate per day	Daily Cost		# of routes	Rate per day	Daily Cost		# of routes	Rate per day	Daily Cost
AM one-way routes							ΙΓ							
Single Route per day	16	\$201.59	\$3,225.44	1	\$209.11	\$209.11		1	\$163.98	\$163.98		12	\$179.02	\$2,148.24
Double Route per day	0	\$215.13	\$0.00	0	\$222.66	\$0.00		0	\$171.50	\$0.00		0	\$185.05	\$0.00
Triple Route per day	0	\$230.18	\$0.00	0	\$237.69	\$0.00	1 [0	\$186.55	\$0.00		0	\$200.09	\$0.00
PM one-way routes							1				-			
Single Route per day	16	\$201.59	\$3,225.44	1	\$209.11	\$209.11		1	\$163.98	\$163.98		12	\$179.02	\$2,148.24
Double Route per day	0	\$215.13	\$0.00	0	\$222.66	\$0.00		0	\$171.50	\$0.00		0	\$185.05	\$0.00
Triple Route per day	0	\$230.18	\$0.00	0	\$237.69	\$0.00	I [0	\$186.55	\$0.00		0	\$200.09	\$0.00
MD one-way routes														
Single Route per day	9	\$90.26	\$812.34	1	\$90.26	\$90.26		0	\$90.26	\$0.00		2	\$90.26	\$180.52
Double Route per day	0	\$90.26	\$0.00	0	\$90.26	\$0.00	1 [0	\$90.26	\$0.00		0	\$90.26	\$0.00
Triple Route per day	0	\$90.26	\$0.00	0	\$90.26	\$0.00		0	\$90.26	\$0.00		0	\$90.26	\$0.00

Bus Monitors	Monitors per shift	Monitor	Billing Rate	Monitors Daily
		Hours/Day		Billing
AM Monitors*	3	3.07	\$33.94	\$312.81
MD Monitors**	3	1.61	\$33.94	\$163.68
PM Monitors*	3	2.04	\$33.94	\$207.30

* AM/PM monitors incur a minimum payroll clock time of 2 hours AM and 2 hours PM per route per day.

 $\star\star MD$ monitors incur a minimum payroll clock time of 1 hour per route per day.

Bus Monitors	Cost Per Hour Cost Per Mile		Minimum Trip		Conflict Fee for Trips Departing before 9AM and	Cancellation Fee for trips cancelled with less than 2		
			Hours		Returning after 2PM	hours' notice		
Per Bus Per Trip	\$58.88	\$2.77	2.00		\$135.51	\$117.78		