



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9D. Action Date: July 20, 2009

SUBJECT: APPROVAL OF GUARANTEED MAXIMUM PRICE FOR THE NEW INTERMEDIATE / MIDDLE SCHOOL AND MULTI-PURPOSE FACILITY SITE WORK AND FOUNDATION PACKAGE

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: 2008 Bond Funds

Background Information:

- The project is being bid in three packages.
- Our Construction Manager at Risk has been putting together estimates, receiving bids, and has compiled a Guaranteed Maximum Price (GMP) for the site work grading and building foundations for both the Intermediate/Middle School building and Multi-Purpose building.
- The building package and offsite packages will be brought to the Board within the next two months.
- These buildings are scheduled to be occupied in August 2010.

Administrative Considerations:

- The construction budget for the entire 43 acre site and the two facilities is \$47,795,000. The budget for this portion of the work is \$10,500,000. The cost for the site grading and foundations for the two buildings is \$8,892,950.
- These costs have been reviewed by the Citizen's Bond Oversight Committee.

Communication Deployment:

- Board Meeting Minutes
- Citizen's Bond Oversight Committee

+++++

The administration recommends the Board of Trustees approve the Guaranteed Maximum Price for the new Intermediate / Middle School and Multi-Purpose Facility Site Work and Foundation Package as presented.

Respectfully submitted,

Hudson Huff
Director of Construction Services