

Facilities Management & Capital Project Status Report December 2019

Facilities Management – Maintenance and Operations - General

- In the past month the Facilities maintenance crews have completed 236 work orders, and are currently working on 218 open work orders.
- Facilities maintenance trade crews are currently scheduled at Denfeld High School.
- Discussions are occurring with the City of Duluth to update our Joint Power Use and Lease Agreements.
- Gender neutral signage at specific locations is now installed at both high schools. Middle schools are scheduled next to meet and establish locations.
- Labor Management meetings are occurring between the District and the Fireman and Oilers unit.
- Snow removal efforts and trucking of snow received high priority over the holiday break.

Capital Construction:

- Federal COPS grant work for 12 sites is proceeding. I anticipate work to be complete by mid-February 2020.
- Work has begun through KA and Sourcewell for the LTFM HOCHS Fire Alarm System replacement project. This system is antiquated and we have a citation to replace from the fire marshal.
- Work is being done to bid the FY-21 LTFM 10 Year Plan Rockridge Roof Replacement Project.
- Work is being done to bid the FY-21 LTFM 10 Year Plan Congdon Park Tuck Pointing Project.

Building Operations

- Operations have filled the district wide floater custodian II position with an external candidate. An engineer I transfer has been awarded to Homecroft Elementary. As a result, Rockridge Academy engineer I position is currently open for transfer with-in other engineer I's. If no transfers are awarded this position will be posted for applications.

Health, Safety & Environmental Management

Environmental/Health/Safety

- 3-year asbestos inspections were completed as required
- Conducted a Fire Marshal walkthrough at HOCHS. 3 minor items were corrected.

Workers' Compensation Activities - December

- 18 First report of incidents
 - 5 OSHA recordable incidents
- 2019 YTD Incidents
- 307 First report of incidents received
 - 40 OSHA recordable incidents
 - 178 Days away from work
 - 490 Days of restricted work