



Board of Trustees Agenda Item Information Form

Date Submitted: March 10, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Meeting Date: March 31, 2025

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☐ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase with ILA-Sourcwell Vendor CDW Government, LLC

Background:

In August 2024, the Board of Trustees approved the Annual ILA Cooperative Vendors List which provides ILA vendors that we anticipated spending over \$100,000 in purchases for the fiscal year. The anticipated purchases for 2024-2025 school year for CDW Government, LLC was \$250,000. To date, \$220,000 of the approved ILA value has been encumbered. This vendor is used districtwide for various IT hardware, software and services. To maintain an adequate expenditure level for future purchases, an increase of \$250,000 is being requested. This includes contingency and possible imposition of new tariffs for technology and peripherals. It is the recommendation of the Chief Technology Officer and the Director of Purchasing to request an increase in annual expenditures with ILA-Sourcwell vendor CDW Government, LLC in the amount of \$250,000 through August 31, 2025.

Fiscal Impact Statement

Cost: \$250,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☒ Other Funds (specify)
Capital, Federal

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- ☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase with ILA-Sourcwell vendor CDW Government, LLC in the amount of \$250,000 through August 31, 2025, for a new annual expenditure of \$500,000.

Department Submitting Form: Technology

Cabinet Member's Approval: Angela Stallings