



Oak Park Elementary School District 97

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TO: Dr. Carol Kelley, Superintendent of Schools
Board of Education

FROM: Paul Starck-King, Assistant Superintendent of Finance and Operations

SUBJECT: FY2019 Multi-Cultural Budget

DATE: April 5, 2019

Summary

The existing Multi-Cultural budget will need to be revised to allocate funds into different categories (see below). Funds already within the budget will be reallocated into General Supply and Contract Services to help facilitate the purchase of materials needed and services needed. There is no increase in the overall budget.

Revised Multi-Cultural Budget:

Salaries (Fund 10 and 20)	\$10,150.00
Contracted Services	\$14,373.37
Supplies and Materials	\$1,500.00
Other	\$500.00