

KELLER INDEPENDENT SCHOOL DISTRICT

2009-10

PROPOSED STAFFING PLAN

High School (Grades 9-12)

CAMPUS SIZE

POSITION	(Basic Staffing)	CAMPUS SIZE				
		(Additions) 1,200	(Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
Principal	1					
Assistant Principal	2	1	1	1	1^	4Δ
Librarian	1					
Counselor	2	1	1	1	1	4
Academic Associate	1					
Registered Nurse	1					
Classroom Teachers	1:26					
Athletic Trainers	1	1		1		
Special Education (*Based upon IEP)						
Content Master Teacher*						
Resource Teacher*						
Positive Behavior Support Teacher*						
Life Teacher*						
VAC Teacher*						
Content Mastery Aide*						
Resource Aide*						
Life Aide*						

Paraprofessionals						
Campus Secretary	1					
Receptionist	1					
Attendance Clerk	2 1	1	1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	4 0		1			
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
ISS Aide	1		1			
LVN	0			1		
Operational Support						
Computer Technician	1		1			

^Principal will designate one position as associate principal.

**The allocation is based on the number of students requiring services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.