

Administration Building 7776 Lake Street

River Forest, Illinois 60305 708-771-8282 Fax 708-771-8291

MEMO

Date: 1/5/22

To: Dr. Ed Condon

From: Anthony Cozzi AC

RE: Proposed Summer School Rates and Calendar

Below are the proposed summer school rates for the 2022 summer school program. Proposed construction is occurring at all three schools this summer. However, summer school will be scheduled at both Lincoln Elementary and Roosevelt Middle School. The Lincoln School construction will be occurring in the boiler area and we have made arrangements for the Roosevelt construction to occur in the evening hours during the summer school weeks. We have told all potential contractors that the building has to be safe for students the morning following any evening work.

Summer 2021's fees were as follows:

Resident – \$185 per class for the entire 21 days, with a \$25 late fee

Non-Resident – \$231 per class for the entire 21 days, with a \$25 late fee

Remediative – \$111 for the four-week program

Based on the ongoing program net loss, we are proposing an increase of 4.3%. That equates to \$193 per class for a 21-day program. However, this summer will only have 20 instructional days in session due to the additional observed holiday, Juneteenth. With that amount prorated over 20 days, it calculates back down to \$185 per class, the same as in the previous summer.

Using that same average percentage increase for non-residents, it calculates to \$241 per class for a 21-day program, but is prorated back to \$231 for 20 days.

Using the same logic, the Remediative program rate is proposed at \$116, but prorated back to \$111 for the four-week program.

Excellence in Education: A Continuing Tradition

Teachers will be paid at a rate of \$49.50/hour, per the collective bargaining agreement, which is 1.4% higher than the previous year. High School aides and college students/adults will be paid at \$12.00/hour and \$15.00/hour respectively. The High School aide rate is up from \$11.00/hour from last year due to the increase in Illinois' minimum wage as of 1/1/22. The rate for college students/adults is unchanged from the previous year. Current District 90 aides will be paid at their current hourly rate, which ranges from \$21.16/hour - \$26.12/hour.

Summer school administrators are proposed to be paid the following amounts:

Principal – \$4,960, or a 1.4% (CPI) increase from the prior year Principal Mentor - \$1,085, or a 1.4% (CPI) increase from the prior year Special Education Coordinator – \$4,740, or a 1.4% (CPI) increase from the prior year Nurse – \$3,415, or a 1.4% (CPI) increase from the prior year

As noted above, this year the program will run for 21 days (20 instructional) from Wednesday, June 15, 2022 through Friday, July 15, 2022. Wednesday, June 15th serves as an orientation day, barring any cancelled days during the regular school year that may affect the beginning of the schedule. Monday, June 20th will be the Juneteenth observance and Monday, July 4th will be the Independence Day observance.

If you have any questions or comments, please do not hesitate to contact me.