

ALPENA COUNTY BOARD OF COMMISSIONERS

BOARD ACTION #01

TO: County Clerk, County Treasurer, Central Dispatch Director

FROM: Alpena County Board of Commissioners

SUBJECT: **911 Budget Adjustment – Carryover Request**

BOARD ACTION:

ACTION ITEM #3: The Committee recommends approval to carryover \$18,000 Ambulance Fund expenditures (261-325-970.003) and \$68,435 Maintenance-TeleRAD (261-325-820.002) budgeted and not spent in 2025 to the same line items in the 2026 budget as presented.

Moved by Commissioner Bray and supported by Commissioner Ludlow to recommend approval of the 911 budget carryover as presented. Roll call vote was taken: AYES: Commissioners LaHaie, Ludlow, Bray, Fournier, Britton, and Kozlowski. NAYS: None. Commissioners Peterson and Konarzewski, excused. Motion carried.

This action was

XX APPROVED

 DISAPPROVED

BY: Ayes: 6

Nays: 0

Excused: 2

Absent: 0

Abstaining: 0

Alpena County Board Chairman's Signature: 

Alpena County Board Vice-Chairman's Signature: 

Date of the Board Meeting: December 9, 2025

Alpena County Central Dispatch

720 W. Chisholm Street, Suite #13, Alpena, MI 49707

Non-Emergency Dispatch Center Line: (989) 354-9111

Office: (989) 354-9821



December 2, 2025

Commissioners,

I am requesting to carry over the following budgeted but unspent funds from 911's 2025 budget into our 2026 budget in order to pay for completion of ongoing projects:

261-325-970.003 Ambulance Fund Expenditures \$18,400
Backup emergency dispatch center upgrades and radio project remaining costs

261-325-820.002 Maintenance -TeleRad \$68,435
4th station radio console installation project

Thank you for your consideration.

Sincerely,

Kim Elkie
Director