



AGENDA ITEM: 25-19
DATE OF MEETING: May 14, 2025
ACTION: ☒
INFORMATION: ☐

**APPROVE FIVE CONTRACTS IN ALIGNMENT WITH
RIVERSIDE COUNTY CHILDREN AND FAMILIES COMMISSION
STRATEGIC PLAN THROUGH 2026
[PROP 10 – AMOUNT NOT TO EXCEED \$487,871 (5 CONTRACTS)]**

SUMMARY OF REQUEST

Approve five (5) contracts noted in Attachment 1 – Tables 1 and 2, with partner agencies in alignment with the Riverside County Children and Families Commission 2023 – 2026 Strategic Plan, in an amount not to exceed \$487,871 – Proposition 10 funds.

BACKGROUND

Two (2) partner agencies noted in Attachment 1 – Table 1 have been providing support and direct services on behalf of the Commission. Continued funding, in alignment with the adopted Strategic Plan for 2023-2026, will support new and existing clients. Two contracts are for the continued funding of Salesforce and Apricot 360 technical support.

Additionally, as detailed in Table 2, one (1) contract will be amended to extend the project period and allocate additional funding for drowning prevention-swim lessons.

Funding allocation within strategic plan goal areas is noted below.

COMPREHENSIVE HEALTH & DEVELOPMENT - CHD (\$242,565): Proposition 10 funds, not to exceed **\$192,565** for two (2) new contracts noted in Attachment 1 - **Table 1**, items 2 and 3. **Table 2**, item 5 is an existing contract that will be amended to extend the project period and include additional funding not to exceed **\$50,000**.

COUNTYWIDE ADMINISTRATION/EVALUATION (\$245,306): Proposition 10 funds, not to exceed **\$245,306** for two (2) new contracts noted in Attachment 1 - **Table 1**, items 1 and 4 technical supports for Apricot 360 and Salesforce, which will be allocated to specific goal areas based upon actual costs.

RECOMMENDED ACTION

That the Commission:

1. Approve funding for five (5) contracts noted in Attachment 1 - Tables 1 & 2, for an amount not to exceed \$487,871; and
2. Authorize the Executive Director, based on the availability of fiscal funding and as approved by County Counsel, to execute the necessary contracts, amendments, order forms, and purchase orders; and
3. Authorize the Executive Director or designee to sign amendments that exercise the options of contracts noted in Attachment 1 - Tables 1 & 2, on behalf of the Commission, including modifications of the statement of work that stay within the intent of said contract without requiring further action from the Commission.

BUDGET IMPACT

Adequate appropriation has been included in the proposed FY 25/26 budget. Additional funding beyond FY 25/26 will be included in the subsequent fiscal year's proposed budget.

STRATEGIC PLAN RELEVANCE

All Goal Areas

POTENTIAL CONFLICTS OF INTEREST

None Known

ATTACHMENTS

1. Proposed Funding Partner Agency Contracts - Tables 1 & 2
2. CF25127 – Accenture, LLP
3. CF25134 – California Northstate University, LLC
4. CF25132 – Lifesaver Aquatics, LLC
5. CF25129 – Sidekick Solutions, LLC
6. CF25108 A1 – Family YMCA of the Desert