

UNITED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT
FOR THE MONTH OF AUGUST 2026

<u>DEPT/ORGANIZATION</u>						<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>	
CHILD NUTRITION PROGRAM - BA 26-01									
<u>EXPENDITURES</u>									
1016	51	XXX	99	XXX	62XXXX	ELECTRICITY	\$ 101,525	\$ 113,525	\$ 12,000
1016	71	XXX	99	XXX	65XXXX	PRINCIPAL-SBITA	\$ 9,000	\$ 10,000	\$ 1,000
1016	35	XXX	99	XXX	63XXXX	FOOD-PRODUCE	\$ 9,945,000	\$ 9,932,000	\$ (13,000)
EXPENDITURES TOTAL							\$ 10,055,525	\$ 10,055,525	\$ -

To reallocate funds due to increase in utilities and due to changes in GASB 87 - Accounting & Reporting Leases. No effect on Fund Balance. Requested by Mr. Jesus Enrique Lira, Director of Child Nutrition.