



IDEA Public Schools prepares students from underserved communities for success in college and citizenship.



## **Here Today**



Dolores Gonzales\*
Chief Program Officer



Lisa Garza Chief Schools Officer



Jazmine Leon Wing\*

VP of Treasury



Sam Goessling
Chief Advancement Officer



Dan Fishman
Senior VP for Growth



# Why We Exist







#### **About IDEA**

**2000** 

77,000

86%

100%

**Founded** 

**Students** 

**Econ. Disadvantaged** 

**Senior College Acceptance** 



# **Exceptional Learning Gains**





+80

Math

(equivalent extra days)

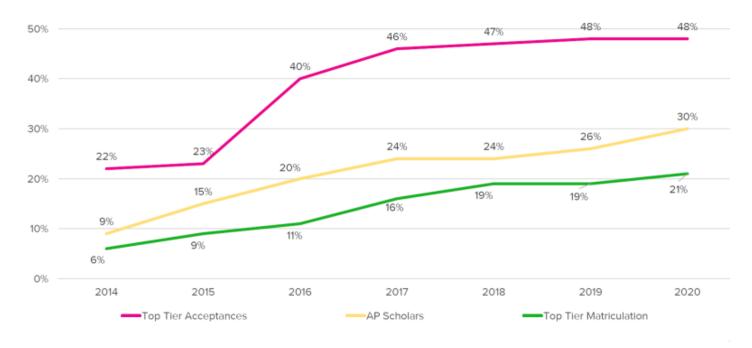
+74

Reading

(equivalent extra days)



## **Getting Bigger & Better**





#### **Accolades**







### K - 2nd



### 3rd - 5th





## 6th - 8th



COLLEGE PREP (Middle School)						
	ELA	Math	Social Studies	Science	Individualized Learning/Spanish	
6th	Advanced English Language Arts*	Advanced 6th Math*	Advanced World Cultures (Spring Semester)	Advanced 6th Grade Hybrid Science (Fall Semester)	AR/Hotspot/PE	
7th	Advanced English Language Arts*	Advanced Pre-Algebra*	Advanced History (Fall Semester)	Advanced 7th Grade Hybrid Science (Spring Semester)	AR/Hotspot/PE	
8th	Advanced English Language Arts*	Advanced Algebra 1*	Advanced US History*	Advanced 8th Grade Science*	Spanish I	





#### 9th - 12th



COLLEGE PREP (High School)						
	ELA	Math	Social Studies	Science	Spanish	
9th	Pre-AP English I*	Advanced Geometry	AP Human Geography	Pre-AP Biology*	Spanish II	
10th	Pre-AP English II*	Advanced Algebra 2	AP World History	Pre-AP Chemistry	Spanish III	
10th		AP Computer Science Principles	AP World History	Pre-AP Chemistry	Spanish III	
11th	AP English Language	Advanced Pre-Calculus	AP US History*	Advanced Physics or AP Physics 1	AP Spanish Language & Culture	
12th	AP English Literature	AP Calculus AB or AP Statistics	AP Microeconomics	AP Biology or AP Chemistry or AP Environmental Science	AP Spanish Literature	
			AP U.S. Government & Politics	AP Physics I	AP Spanish Literature	







## **Extra Curriculars**







# A Day in the Life





### To and Through College: Class of 2021

- 100% of seniors accepted to a 4-year college or university\*
- 12,783 college applications submitted
- 6,552 college acceptances
- 2,031 acceptances to selective and highly selective colleges
- 11 lvy League acceptances
- 76.6% will be the first in their family to attend college
- Over \$73 million in grants and scholarships

\*IDEA makes exceptions for profoundly learning-disabled students, as well as matriculation exceptions for military and mission service



# **Serving All Students**





#### **Our Commitment to Arkansas**

IDEA Arkansas has hired 4 Principals in Residence (PIRs) who have already started their residency at high-performing IDEA schools, and will launch IDEA's first schools in Arkansas











# Our Plans (2023 Launch)

Campus	School		Aug 2023	Aug 2024	Aug 2025	Aug 2026
	Academy 1	Grades	K-2	K-3	K-4	K-5
Campus 1:		Students	348	464	580	696
Little Rock	College Prep 1	Grades	6	6-7	6-8	6-9
		Students	116	232	348	464
Campus 2	Academy 2	Grades	K-2	K-3	K-4	K-5
Campus 2: North Little		Students	348	464	580	696
	College Prep 2	Grades	6	6-7	6-8	6-9
Rock		Students	116	232	348	464



## **Financial Stewardship**

#### **Philanthropic Support to Date**

**\$3.775M**: Start-up grant for 2020-23

**\$1M**: Executed pledge agreement

**\$1.3M**: Written pledge agreement

**\$1M**: Verbal pledge agreement

**\$5M/\$15M**: Start-up support at \$1.25M per school, provided we are authorized & in good standing (2023 campuses/all planned campuses)

Total Funds: \$12M/\$22M

#### **Financial Contingencies: Reducing Expenses**

Reduce regional staffing & extra school-based staff

Decrease discretionary budgets at each school

Reduce or eliminate bus transportation in non-Little Rock regions



#### Governance



	IDEA Public Schools (TX)	IPS Enterprises, Inc.	IDEA Arkansas	IDEA Arkansas Board of Dir.	IDEA Public Schools USA
	Public entity, monthly meetings open to public, Publicized on website [Non-profit] 10 members*	Monthly meetings [Non-profit] 10 members* Public Financial Reports* and 990's	See box to right [Non-profit]	Public, monthly meetings Publicized on website [Non-profit] 3 members*	Meets as Needed [holding company] 4 members* Does not engage in any financial transactions.
,	<ul> <li>Operates TX Schools</li> <li>Provides governance oversight of IPS Enterprises</li> <li>Provides operational services to IPS through SSA</li> </ul>	<ul> <li>CMO that operates IDEA AR schools</li> <li>Employs Arkansas ED (superintendent)</li> <li>Manages program (through mgmt. services agreement)</li> <li>Provides efficient facility financing and leasing (with no markup)</li> </ul>	• Arkansas 501(c)3	<ul> <li>Approves budget/financials</li> <li>Approves bylaws</li> <li>Adds/replaces board members</li> <li>Approves sites</li> <li>Approves mgmt. agreements</li> </ul>	<ul> <li>Appoints initial IDEA Arkansas board members</li> <li>Sole corporate member for governance oversight to ensure replication of IDEA model</li> <li>Safeguard IDEA mission</li> </ul>

## **Questions?**

Thank you for your time and attention



**ACADEMY PROGRAM: Sample Schedule** 

7:30-7:45 am Breakfast

7:45-8:00 am Social Emotional Learning & Skill-Building

8:00-9:25 am Reading (and additional writing time in applicable grades!)

- Phonics instruction
- Flexible grouping of students by skill level and need
- Reading, writing, listening & speaking every day
- Utilize the writer's process to publish pieces and share the stories they care about
- Explicit grammar instruction

#### 9:25-10:50 am Math

- Daily fluency practice
- Requires scholars to problem solve and show their work

10:50-11:50 am Lunch and recess

11:50 am - 1:15 pm Science and social studies

- Hands on learning with science labs starting in Kinder
- Knowledge-building curriculum to enable students to develop their understandings of the world



1:15-3:40 pm Individualized Learning

- ILearning Hotspot: Online programs to practice math skills
- Accelerated Reader Zone: Online programs to read and test on comprehension
- Physical Education
- Critical Student Intervention Small Groups

