

Aledo ISD Board Update 2023 Bond Progress

August 21, 2023



2023 BOND



Alejo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

TOTAL BOND PACKAGE:

\$123,800,000

McKinney Elementary School- ES#7

- Permitting - Foundation permit
- Electrical transmission easement approval needed
- Construction - Earthwork 90%
 - Underground utilities start this week
 - Temporary bridge 85% in place.
 - Foundation survey begins this week

McKinney Elementary School- ES#7



AHS & DNG Furniture

- Creating room layouts and materials list
- Reviewing pilot classroom surveys based on selected products.
- Installation planned for summer of 2024
- Establishing standards for furniture.

AHS Rep & AHS/AG Exp

- Design underway, Schematic Design (SD) presentation
 - Bid solicitation is advertised
 - Construction start scheduled for Spring 2024
 - Two campus walks by Huckabee this month.
 - Early packages for long lead items in planning

AHS Rep & AHS/AG Exp

CMAR Solicitation, Award, Selection Schedule.

First Advertisement	Friday, August 11, 2023
Request for Proposal Released	Friday, August 18, 2023
Second Advertisement	Friday, August 18, 2023
Mandatory Pre-Submittal Conference Aledo ISD Board Room 1008 Bailey Ranch Road Aledo, Texas 76008	10:00 AM on Wednesday, August 23, 2023
Deadline for Questions	10:00 AM on Wednesday, August 30, 2023
Addendum Posted	Wednesday, September 6, 2023
Proposals Deadline	2:00 PM on Tuesday, September 12, 2023
Establish Short List of Firms and Notify for Interview	Monday, September 18, 2023
Conduct Interviews (If <u>Needed</u>)	Wednesday, September 27, 2023
Evaluate Proposals and Rank	Friday, September 29, 2023
Recommendation to Board of Trustees	Monday, October 23, 2023

Facility Maintenance

- Sidewalk at Stuard installed before start of school
- Prioritization of MEP items
- Stuard playground planning
- Coder playground assessment
- Roof repairs

Safety & Security

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times
- Initial design meeting scheduled in early July, 2023.
 - Considering one project for all safety/security items.

Safety & Security

Technology

- Access control
 - Assessment Spring of 2022
 - District wide improvements
- Public Address Systems
 - Expedite Aledo Learning Center and Stuard Elementary
- Security Cameras
 - September Regular Board Meeting
- Final completion date dependent on technology equipment availability and delivery times

Technology

- Network Refresh - Summer 2024
 - Aledo High School
 - Aledo Learning Center
 - Daniel Ninth Grade
 - Early Childhood Academy
 - Vandagriff Elementary
 - Walsh Elementary
 - Administration, Auxiliary, Technology and Police
- Purchase equipment August 2023

Transportation

- At the June 19, 2023 Regular Board meeting, the Board of Trustees approved the following purchases:
 - 8, 77-passenger buses
 - 3, 18-passenger buses with lifts (Special Education routes)
 - 3, 14-passenger buses without lifts (Special Education routes)