

TEXAS EDUCATION AGENCY: Division of State Funding
Official Notification to districts: 2025-2026 SCHOOL YEAR
 Local Revenue in Excess of Entitlement

CDN=178903 DISTRICT NAME=CALALLEN ISD

REPORT 1: TIER ONE EXCESS REVENUE	
(A) Tier One Entitlement	\$31,569,147
(B) ASF Allotment	\$1,624,477
(C) Estimated 2025 State Certified District Property Value (DPV)*	\$2,607,466,745
(D) Tier One Tax Rate	0.5779
(E) Local Fund Assignment = DPV * Tier One Tax Rate / 100	\$15,068,550
(F) Tier One Excess Local Revenue = E -(A-B)	\$0
(G) Compressed M&O Tax Collections	\$16,061,289
(H) Adjustment for collections if (G-F-(A-B)) < 0	(\$0)
(I) Tier One Excess Local Revenue after adjustment for collections = F+H	\$0
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REPORT 2: TIER TWO LEVEL TWO EXCESS REVENUE	
(A) Tier Two Guaranteed Yield under 48.202(f)	\$49.72
(B) Estimated 2025 State Certified District Property Value	\$2,607,466,745
(C) Estimated 2025-2026 Chapter 48 WADA	5,022.448
(D) Estimated Chapter 48 2025-2026 local yield per penny per WADA***	\$51.92
(E) Tier Two Level Two Entitlement	\$1,550,737
(F) Tier Two Level Two Local Revenue	\$1,619,237
(G) If F-E is greater than 0, then Excess Revenue** = F-E	\$68,500

*Note 1: The 2025 DPV is estimated by applying the comptroller growth assumption of 1.056 percent to the 2024 tax year DPV.
 The estimated 2025 DPV also includes adjustments to estimate the impact of Senate Bill (SB) 4 and SB 23, 89th Texas Legislature, 2025, Regular Session.

**Note 2: Calculated values are estimates until data items are final.

***Note 3: District exceeds Tier Two Guaranteed Yield of \$49.72

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