

**Exhibit I - Bid Sheet**

To The Celina ISD:

I have received a Request for Proposal as prepared by the District for Custodial and Grounds Services for its operations. I agree and submit all documents as required by the RFCSP, and its specifications, and our Company submits the following price quotes for your complete custodial and grounds maintenance needs.

**Cost Breakdown of Contractor's Proposal is as follows:**

**Annual Cost per Year for five (5) Contract Years**

<u>Janitorial / Custodial</u>		<u>Grounds Maintenance</u>
SY 2023-2024	\$ 1,798,782.82	\$155,854.14
SY 2024-2025	\$ 1,828,462.74	\$158,347.81
SY 2025-2026	\$ 1,862,289.30	\$161,118.89
SY 2026-2027	\$ 1,899,535.09	\$164,260.71
SY 2027-2028	\$ 1,939,425.32	\$167,710.19

**Cost Per Sq. Ft for Each School Year**

SY 2023-2024	\$ 1.746
SY 2024-2025	\$ 1.775
SY 2025-2026	\$ 1.808
SY 2026-2027	\$ 1.844
SY 2027-2028	\$ 1.883

Company Name Efficient Facilities International

Address and State of Corporate Offices 802 Port America Place, Ste. 100  
Grapevine, Texas, 76051

Authorized Signature:  Date: 6/19/2023

Telephone: (817) 488-2720 Fax: (817) 488-7470

Email: swills@efintl.com

I have attached all pages of this RFCSP, signed all required areas, and enclosed my certificate of insurance, felony conviction notification, proof of experience required, and list of references. **This total RFCSP will become the basis of any agreement between the District and the Contractor.**