

Budget Amendments for Board Approval
11/19/2009

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
10/1/2009	Elementary Administration	Karin Holacka	21-641100	11-611200	\$900.00	Substitutes for staff participating in the Leadership Development Academy
			21-649900	11-611200	\$900.00	Substitutes for staff participating in the Leadership Development Academy
10/6/2009	ISMS	Carrie Jackson	11-611200	13-641100	\$2,000.00	Travel for teachers to attend workshops
10/5/2009	Professional Development	Kristin Williams	13-611200	11-611200	\$41,000.00	Reclassify substitute accounts to proper function per new TEA guidance
10/5/2009	Instructional Technology	Kristin Williams	13-611200	11-611200	\$1,796.00	Reclassify substitute accounts to proper function per new TEA guidance
10/5/2009	ESL	Kristin Williams	13-611200	11-611200	\$5,333.00	Reclassify substitute accounts to proper function per new TEA guidance
10/13/2009	Curriculum and Instruction	Mellie Joiner	13-639504	11-639504	\$5,000.00	For classroom instruction supplies
			13-639504	11-633404	\$10,000.00	For classroom instruction testing materials
10/19/2009	FRES	Victoria Miles	11-639502	13-641104	\$500.00	Travel for teacher to attend Thinking Maps workshop
			11-639503	13-641104	\$500.00	Travel for teacher to attend Thinking Maps workshop
			11-639502	13-641104	\$100.00	Travel for teacher to attend Thinking Maps workshop
			11-639504	13-641104	\$100.00	Travel for teacher to attend Thinking Maps workshop
10/23/2009	Superintendent	James Veitenheimer	41-621100	11-611200	\$1,500.00	Sub pay for teachers to attend the Strategic Planning Team Meetings
			41-621100	11-614100	\$150.00	Sub pay for teachers to attend the Strategic Planning Team Meetings
			41-621100	11-614300	\$150.00	Sub pay for teachers to attend the Strategic Planning Team Meetings
11/4/2009	Planning & Demographics & Security	Jeff Baker	41-624900	52-639700	\$17,000.00	To purchase additional security cameras and access control proximity readers
11/5/2009	Curriculum and Instruction	Barbara Vrana	13-641103	11-611203	\$375.00	For Social Studies teachers curriculum & instruction subs

			13-641103	11-614100	\$6.00	For Social Studies teachers curriculum & instruction subs
			13-641103	11-614300	\$5.00	For Social Studies teachers curriculum & instruction subs
			13-641103	11-614600	\$24.00	For Social Studies teachers curriculum & instruction subs
11/5/2009	CES	Angie Nayfa	11-639500	33-639500	\$300.00	For teaching materials and consumable supplies for the campus nurse

**TO BE APPROPRIATED
FROM GENERAL FUND BALANCE:**

10/20/2009	Finance	Penny Benz/Kent Morrison	Fund Balance	11-610000	\$500,000.00	Nine teachers positions and two educational aide positions approved by the Board on September 14th.
------------	---------	--------------------------	--------------	-----------	--------------	---

Prior Year Encumbrance Rollover

10/29/2009	Finance	Kristin Williams	General Fund Balance	1990-11	\$108,512.49
				1990-12	\$22.92
				1990-13	\$1,663.00
				1990-21	\$1,115.00
				1990-23	\$294.52
				1990-36	\$54,435.52
				1990-41	\$1,434.00
				1990-51	\$16,543.00
				1990-81	\$2,004,500.00