

2024 BUDGET MID-YEAR ADJUSTMENTS TO BE APPROVED

JULY 14, 2025

YEAR 2025	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE OR (DECREASE)	PROPOSED AMENDED BUDGET
GENERAL FUND				
REVENUES				
101-000-403.000	CURRENT PROPERTY TAXES	828,800.00	(56,850.00)	\$ 771,950.00
101-000-403.100	FIRE TAXES (1 MILL)	450,040.00	3,300.00	\$ 453,340.00
101-000-404.000	ROAD TAXES (1 MILL)	424,000.00	(24,300.00)	\$ 399,700.00
101-000-411.000	DELINQUENT REAL PROPERTY TAX	34,000.00	9,300.00	\$ 43,300.00
101-000-445.000	PENALTIES COLLECTED ON TAXES	4,700.00	2,500.00	\$ 7,200.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PA48	13,000.00	5,000.00	\$ 18,000.00
101-000-665.000	INTEREST SAVINGS	105,000.00	52,000.00	\$ 157,000.00
101-000-676.000	ELECTION REIMBURSEMENTS	0.00	8,316.00	\$ 8,316.00
101-000-687.000	REFUNDS	2,000.00	650.00	\$ 2,650.00
TOTAL CHANGE IN GENERAL FUND REVENUES			\$ (84.00)	
EXPENDITURES				
TOWNSHIP BOARD				
101-101-730.000	POSTAGE	3,300.00	2,000.00	\$ 5,300.00
101-101-810.000	PROPERTY LIABILITY INSURANCE	19,250.00	3,200.00	\$ 22,450.00
101-101-852.000	INTERNET AND CABLE SERVICES	2,280.00	1,200.00	\$ 3,480.00
101-101-961.000	PRIOR YEARS TAX ADJUSTMENT-CHARGEBACKS	10,400.00	(6,400.00)	\$ 4,000.00
TOTAL CHANGE			\$ -	
TOWNSHIP BUILDING & GROUNDS				
101-265-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	10,000.00	10,000.00	\$20,000.00
TOTAL CHANGE			\$10,000.00	
PUBLIC SAFETY				
101-345-822.000	FIRE AUTHORITY (1 MILL)	450,040.00	3,700.00	\$453,740.00
TOTAL CHANGE			\$ 3,700.00	
ROADS, STREETS AND BRIDGES				
101-446-801.000	CONTRACTUAL SERVICES:CHLORIDING	5,200.00	320.00	\$5,520.00
101-446-820.000	DRAINS AT LARGE/TAX ROLL	23,000.00	(8,000.00)	\$15,000.00
TOTAL CHANGE			(\$7,680.00)	
STREETLIGHTING				
101-567-850.000	COMMUNICATIONS - TELEPHONE & CELL PHONE	90.00	60.00	\$150.00
TOTAL CHANGE			\$60.00	
TOTAL DECREASE TO GENERAL FUND			\$ (6,164.00)	

YEAR 2025

ACCOUNT DESCRIPTION

CURRENT
BUDGETINCREASE
OR
(DECREASE)PROPOSED
AMENDED
BUDGET**BUILDING FUND****REVENUES**

249-000-607.000	BUILDING PERMITS REVENUE	53,000.00	9,000.00	\$62,000.00
249-000-607.100	PLAN REVIEW FEES	300.00	600.00	\$900.00
249-000-616.100	CLIO MECHANICAL PERMIT REVENUE	1,600.00	600.00	\$2,200.00
249-000-617.100	FOREST MECHANICAL PERMITS REV	3,100.00	1,750.00	\$4,850.00
249-000-617.200	FOREST PLUMBING PERMITS REV.	750.00	950.00	\$1,700.00
TOTAL CHANGE IN BUILDING FUND REVENUES			\$12,900.00	

EXPENDITURES

249-371-714.000	LONGEVITY PAY	140.00	70.00	\$210.00
249-371-808.000	INDEPENDENT AUDIT	2,145.00	(615.00)	\$1,530.00
249-371-850.000	TELEPHONE & CELL PHONE	135.00	600.00	\$735.00
249-371-961.000	PRIOR YEARS TAX ADJUSTMENT-CHARGEBACKS	1,332.00	370.00	\$1,702.00
TOTAL CHANGE IN BUILDING FUND EXPENSES			\$425.00	

TOTAL INCREASE TO BUILDING FUND**\$12,475.00****SENIOR CENTER FUND****REVENUES**

299-000-581.000	CONTRIBUTIONS FROM LOCAL UNITS	225,000.00	100,000.00	\$325,000.00
TOTAL CHANGE IN SENIOR CENTER FUND REVENUES			\$100,000.00	

EXPENDITURES

299-708-704.100	WAGES-PART TIME EMPLOYEE (MAINTENANCE)	0.00	11,400.00	\$11,400.00
299-708-801.100	CUSTODIAL SERVICES	12,500.00	(11,442.00)	\$1,058.00
299-708-921.000	UTILITIES - NATURAL GAS	7,000.00	2,000.00	\$9,000.00
299-708-975.000	CAP OUTLAY-BLDNGS, ADDITIONS/IMPROVMNTS	0.00	113,000.00	\$113,000.00
TOTAL CHANGE IN SR CENTER FUND EXPENSES			\$114,958.00	

TOTAL DECREASE TO SENIOR CENTER FUND**(\$14,958.00)****WATER FUND****REVENUES**

591-000-617.500	WATER TAP-IN FEE	15,000.00	11,000.00	\$26,000.00
591-000-665.000	INTEREST ON CD/SAVINGS	35,000.00	3,000.00	\$38,000.00
591-000-688.100	WATER INSPECTION FEE	0.00	200.00	\$200.00
TOTAL CHANGE IN WATER FUND REVENUES			\$14,200.00	

TOTAL INCREASE TO WATER FUND**\$14,200.00**

YEAR 2025

ACCOUNT DESCRIPTION

CURRENT
BUDGET

INCREASE
OR
(DECREASE)

PROPOSED
AMENDED
BUDGET

CAPITAL PROJECTS FUND

EXPENDITURES

901-901-975.000	CAP OUTLAY:BUILDING & IMPROVEMENTS	0.00	\$20,000.00	\$20,000.00
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TOTAL CHANGE IN CAPITAL PROJECTS FUND EXPENSES

\$20,000.00

TOTAL DECREASE TO CAPITAL FUND

(\$20,000.00)

TOTAL INCREASE TO ALL FUNDS

\$ (14,447.00)