

Neah-Kah-Nie School District LE
2026-2045 Capital Improvement Plan draft

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	20 year total by site
Schools and District Facilities																					
Caribair Elementary	\$ 220,000	\$ 207,2028	\$ 2028-2029	\$ 2029-2030	\$ 2030-2031	\$ 2031-2032	\$ 2032-2033	\$ 2033-2034	\$ 2034-2035	\$ 2035-2036	\$ 2036-2037	\$ 2037-2038	\$ 2037-2038	\$ 2039-2040	\$ 2040-2041	\$ 2041-2042	\$ 2042-2043	\$ 2043-2044	\$ 2044-45	\$ 2045-26	\$ 2,603,000
Neah Elementary	\$ 432,500	\$ 408,000	\$ 395,000	\$ 382,000	\$ 369,000	\$ 356,000	\$ 343,000	\$ 330,000	\$ 317,000	\$ 304,000	\$ 291,000	\$ 278,000	\$ 265,000	\$ 252,000	\$ 239,000	\$ 226,000	\$ 213,000	\$ 200,000	\$ 187,000	\$ 174,000	\$ 1,811,000
Middle School	\$ 115,000	\$ 45,000	\$ 38,000	\$ 31,000	\$ 24,000	\$ 17,000	\$ 10,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
High School	\$ 254,800	\$ 389,000	\$ 388,000	\$ 387,000	\$ 386,000	\$ 385,000	\$ 384,000	\$ 383,000	\$ 382,000	\$ 381,000	\$ 380,000	\$ 379,000	\$ 378,000	\$ 377,000	\$ 376,000	\$ 375,000	\$ 374,000	\$ 373,000	\$ 372,000	\$ 371,000	\$ 3,818,000
District Office	\$ 25,000	\$ 1,500	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,750
Total all sites by year	\$ 1,027,100	\$ 631,500	\$ 461,000	\$ 127,500	\$ 162,700	\$ 186,550	\$ 3,095,500	\$ 45,000	\$ 295,000	\$ 148,000	\$ 44,000	\$ 41,500	\$ 10,000	\$ 405,000	\$ 579,000	\$ 55,000	\$ 105,000	\$ 35,000	\$ -	\$ 269,750	\$ 7,469,350
5 year Average Annual Capital	\$ 481,960																				
10 year Average Annual Capital	\$ 647,985																				
15 year Average Annual Capital	\$ 390,105																				

Replacement Expenses																						
Furniture & Cafeteria Replacement	\$ 37,500	\$ 30,000	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	
Technology Replacement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Vehicle & Equipment Replacement	\$ 3,000	\$ -	\$ 5,000	\$ 175,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total all Sites per Year	\$ 190,500	\$ 180,000	\$ 186,500	\$ 356,500	\$ 206,500	\$ 181,500	\$ 200,000	\$ 181,500	\$ 186,500	\$ 181,500	\$ 181,500	\$ 200,000	\$ 356,500	\$ 181,500	\$ 206,500	\$ 206,500	\$ 181,500	\$ 181,500	\$ 181,500	\$ 181,500	\$ 181,500	
5 year Average Annual Capital	\$ 224,000																					
10 year Average Annual Capital	\$ 205,100																					
15 year Average Annual Capital	\$ 205,475																					

Total Capital Per Year	\$ 2096-2027	\$ 2027-2028	\$ 2028-2029	\$ 2029-2030	\$ 2030-2031	\$ 2031-2032	\$ 2032-2033	\$ 2033-2034	\$ 2034-2035	\$ 2035-2036	\$ 2036-2037	\$ 2037-2038	\$ 2037-2038	\$ 2039-2040	\$ 2040-2041	\$ 2041-2042	\$ 2042-2043	\$ 2043-2044	\$ 2044-45	\$ 2045-26	
5 year Average Annual Capital	\$ 1,217,600	\$ 811,500	\$ 647,500	\$ 484,000	\$ 369,200	\$ 365,050	\$ 3,295,500	\$ 225,500	\$ 475,500	\$ 334,500	\$ 225,500	\$ 241,500	\$ 431,500	\$ 586,000	\$ 735,500	\$ 261,500	\$ 285,500	\$ 216,400	\$ 451,250	\$ 451,250	\$ 244,500
10 year Average Annual Capital	\$ 705,960																				
15 year Average Annual Capital	\$ 803,685																				
19 year Average Annual Capital	\$ 595,580																				

Buildings Replacement	\$ 2026-2027	\$ 2027-2028	\$ 2028-2029	\$ 2029-2030	\$ 2030-2031	\$ 2031-2032	\$ 2032-2033	\$ 2033-2034	\$ 2034-2035	\$ 2035-2036	\$ 2036-2037	\$ 2037-2038	\$ 2037-2038	\$ 2039-2040	\$ 2040-2041	\$ 2041-2042	\$ 2042-2043	\$ 2043-2044	\$ 2044-45	\$ 2045-26	
5% Inflation Projection	\$ 1,217,600	\$ 1,220,363	\$ 967,335	\$ 715,788	\$ 547,350	\$ 540,610	\$ 5,169,624	\$ 327,884	\$ 705,330	\$ 489,923	\$ 326,393	\$ 350,271	\$ 636,840	\$ 873,807	\$ 1,103,012	\$ 380,186	\$ 417,673	\$ 312,984	\$ 666,883	\$ 354,734	
5 year Average Annual Capital	\$ 924,951																				
10 year Average Annual Capital	\$ 1,189,805																				
15 year Average Annual Capital	\$ 865,033																				

Resources for planned improvements																					
Construction Excise Tax	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Beginning Year Balance	\$ 752,400	\$ 409,800	\$ 84,217	\$ 11,812	\$ 190,094	\$ 492,744	\$ 797,134	\$ (627,450)	\$ (210,374)	\$ (170,724)	\$ 84,353	\$ 502,960	\$ 897,689	\$ 1,005,849	\$ 877,242	\$ 519,230	\$ 884,044	\$ 1,211,969	\$ 1,643,386	\$ 1,721,503	\$ 1,900,000
Bond issue or other grant???	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Transfers to:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building & Facilities Fund	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
State and Local Grant Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Vehicle Replacement Fund	\$ 400,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000
Maintenance Fund	\$ 1,027,400	\$ 1,304,800	\$ 979,217	\$ 906,882	\$ 1,035,094	\$ 1,337,744	\$ 4,542,134	\$ 117,510	\$ 534,626	\$ 374,276	\$ 829,853	\$ 1,247,960	\$ 1,642,689	\$ 1,750,849	\$ 1,627,242	\$ 1,264,130	\$ 1,629,044	\$ 1,956,369	\$ 2,388,186	\$ 2,466,503	\$ 2,466,503
Total Resources	\$ 409,800	\$ 84,217	\$ 11,882	\$ 150,094	\$ 492,744	\$ 797,134	\$ (627,450)	\$ (210,374)	\$ (170,724)	\$ 84,353	\$ 502,960	\$ 897,689	\$ 1,005,849	\$ 877,242	\$ 519,230	\$ 884,044	\$ 1,211,969	\$ 1,643,386	\$ 1,721,503	\$ 1,900,000	\$ 2,111,749
Excess or (required) resources over inflation adjusted costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Wednesday, March 11, 2026

GARIBALDI ELEMENTARY SCHOOL

**Neah-Kah-Nie School District 56
2016 - 2045 Capital Improvement Plan draft**

Year #	SCOPE OF WORK	Priority	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-2045	2045-26	Comments					
	RENOVATION PROJECTS																																					
	Building Ventilation																																					
	ROOF REPLACEMENT - repair																																					
	Roof repair patches	1																																				
	Roof area 1 west classroom wing	1																																				
	Roof area 2 middle classroom wing	1																																				
	Roof area 3 area connecting buildings	1																																				
	Roof area 4 west roof main building	1																																				
	Roof area 5 roof over gym	1																																				
	Roof area 6 east roof main building	1																																				
	Roof area 7 perimeter main building	1																																				
	Roof area 8 main building rear -	1																																				
	Roof area 10 & 11 rear attached shed	1																																				
	Roof area 12 area over rear entrance	1																																				
	PAINTING																																					
	Exterior building	1																																				
	Interior - classrooms	2																																				
	Interior - hallway																																					
	Interior - offices																																					
	FLOORING																																					
	Cafeteria Tile																																					
	Carpeting - office	2																																				
	DOORS/DOOR HARDWARE																																					
	ADA Access Improvement																																					
	WINDOWS																																					
	All Building	3																																				
	MECHANICAL																																					
	Boiler Burner																																					
	Water Heater booster																																					
	Water Fountain - bottle filling station																																					
	Lift/Elevator																																					
	Wheelchair lift replacement																																					
	steam trap replacement																																					
	ELECTRICAL																																					
	Fire Alarm System																																					
	GROUND																																					
	Landscaping	2																																				
	Upper Playground																																					
	Replace retaining wall - back parking																																					
	Field Fence																																					
	PARKING LOTS																																					
	paving/seal coat & stripe																																					
	SIDEWALKS																																					
	SITE TOTALS																																					
			220,000	5,000	15,000	10,000	17,000	5,000	1,510,000	5,000	58,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	2,213,000		

	Built	Square feet
Main Building	1927	24239
Classroom Wing	1957	13794
Total		38033

heating from a diesel boiler
heating from a diesel boiler

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Neah-Kah-Nie School District 56
2026-2045 Capital Improvement Plan draft

NEAH-KAH-NIE MIDDLE SCHOOL

Year #	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	Comments
SCOPE OF WORK																					
RENOVATION PROJECTS																					
ROOF REPLACEMENT																					
Flat roofs																					
Clean & paint metal surfaces		10,000																			
Soft repair							10,000														
PAINTING																					
Sealing exterior concrete	40,000																				
Interior gym and hallways																					20,000
FLOORING																					
Office-work room																					
Carpet - office area																					
Special Ed room																					
Computer/makerspace																					
DOORS/DOOR HARDWARE																					
Exterior door hardware																					
WINDOWS																					
MECHANICAL																					
Replacement HVAC equipment																					
ELECTRICAL																					
Bell System																					
GROUND																					
PARKING LOTS																					
SITE TOTALS	115,000	45,000	38,000	55,000	65,000	35,000	45,000	35,000	55,000	65,000	35,000	35,000	45,000	35,000	75,000	45,000	35,000	35,000	110,000	55,000	1,058,000

Main Building Built 2006 Square feet 57793 heating from a propane boiler

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Neah-Kah-Nie School District 56
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NEAH-KAH-NIE HIGH SCHOOL

Year #	2025-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	Comments
SCOPE OF WORK																					
RENOVATION PROJECTS																					
Building ventilation (HVAC)																					
Siding replacement - upper portion	250,000		250,000																		
Siding replacement - lower gym																					
Small Engines Storage Building																					
Construction trades classroom																					
ROOF REPLACEMENT																					
gutter replacement																					
area 1 & 2 & 8 lower gym & entrance			128,000																		
area 3 over upper wrestling room																					
area 5 hall between main and lower gym																					
area 6 upper gym																					
area 9 & 10 classroom wings																					
area 11 lower gym back entry																					
area 12 shop and hallway	75,000																				
area 13 art, faculty room, library (sk/light)	75,000																				
area 14 cafeteria		50,000																			
area 15 music, kitchen, office						95,000															
PAINTING																					
main building		25,000				12,000															
Stadium (exterior)						3,000															
Track shed								5,000													
interior classroom																					
Lower Gym wall resurfacing and paint		30,000																			
FLOORING																					
library										20,000											
critics and entry																					
DOORS/DOOR HARDWARE																					
MECHANICAL																					
Heat Pump/HVAC repair - Band/Cafeteria		30,000																			
Locker room water heater																					
Boiler smoke stack exhaust system																					
Intercom repairs (4 speakers)	8,600																				
Boiler Thermostat Upgrade	6,000																				
Exhaust Fan - Lower Gym	15,000																				
Boiler Steam Line Repairs	20,000																				
ELECTRICAL																					
GROUND																					
Track resurfacing									200,000												
Track striping						5,000				5,000											
Fence field		15,000																			
Fence repairs			5,000					5,000													
Scoreboards (softball, football, baseball)		10,000					30,000														
PARKING LOTS																					
stripes	5,000																				
SITE TOTALS	234,600	380,000	389,000	3,000	20,000	107,000	30,000	10,000	205,000	25,000	-	-	5,000	35,000	405,000	-	-	-	-	-	1,848,600

Built: 1952 28710 Square feet
 1976 13616
 1980 28467
 1980 17494
 1976 88892

Original Main
 Lower Gym
 Classroom wing
 Wood shop, Music & Cafeteria (1)
 Library & Art Classrooms

heating from a diesel boiler - some cooling for computer labs from heat pumps
 heating from a diesel boiler
 heating from a diesel boiler
 heating from electric roof unit
 heating from electric

Converted from old shop building to music classrooms (2001) and Cafeteria (2006)

Revised: _____ Wednesday, March 11, 2026

Nearh-Kah-Nie School District 56
2026-2045 Capital Improvement Plan draft

FURNITURE REPLACEMENT

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Scope of work	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26		
Garibaldi																						
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Cafeteria Tables	17,500																					
Nehalem																						
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Middle school																						
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
High School																						
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
District Office																						
fireproof file cabinets			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Cafeteria furniture																						
future anticipated need							20,000					20,000										
Equipment Replacement		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Furniture	37,500	30,000	31,500	31,500	31,500	31,500	50,000	31,500	31,500	31,500	31,500	50,000	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500

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Year #	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
Scope of work																				
Grounds - pickup				75,000								75,000								
Bussettes				100,000								100,000								
Transportation - van					25,000										25,000					
Mowers			5,000							5,000										
Tractor & attachments																				
Tracher	3,000																			
Scissor Lift															25,000					
Gater																				
Trailers																				
TOTAL VEHICLES	3,000	-	5,000	175,000	25,000					5,000		175,000			25,000					

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