

Building Renewal Projects 2012-2015

SITE	HVAC PROJECT	COST
NASH	NEW A/C WEST & PRIMARY WINGS	\$130,000
COPPER CREEK	REPLC TWO 20T A/C IN MPR	\$50,000
COPPER CREEK	REPLACE 20T A/C IN ADMIN & ADD EMS CONTROLS	\$135,000
CORONADO	NEW A/C IN GYM (5 UNITS)	\$110,000
COPPER CREEK	CENTRAL PLANT 2 REPLACE CHILLERS	\$220,000
COPPER CREEK	REPLACE COOLING TOWERS	\$90,000
COPPER CREEK	CENTRAL PLANT REPLACE BOILER	\$110,000
CDO HIGH	REPLACE COOLING TOWERS / FINEARTS	\$90,000
KEELING	REPLACE A/C IN ADMIN	\$16,000
RIO VISTA	REPLACE 20 TON A/C IN LIBRARY	\$40,000
WETMORE	INSTALL EMS CONTROLS	\$180,000
AMPHI MIDDLE	NEW A/C IN LIBRARY	\$55,000
AMPHI MIDDLE	REPLACE 20T A/C UNITS -400 TO 700 WNG	\$255,000
AMPHI HIGH	REPLACE 60 FANCOIL UNITS CLASSRM WNGS	\$330,000
AMPHI HIGH	REPLACE/ INSTALL EMS	\$700,000
AMPHI HIGH	REPLACE SEVEN FANCOILS/ BLDG H	\$65,000
AMPHI HIGH	CENT PLANT 1 REPLACE BOILER	\$13,000
AMPHI HIGH	CENT PLANT 2 REPLACE BOILER	\$13,000
CROSS MIDDLE	NEW A/C IN MPR	\$80,000
CORONADO	REPLACE 23 PACKAGE UNITS- CLASSRM WNG	\$190,000
CDO HIGH	REPLACE 120T CHILLER / BLDG T	\$220,000
WILSON	REPLACE FOUR 15 TON A/C IN MPR	\$80,000
WILSON	INSTALL EMS CONTROLS	\$480,000
Subtotal		\$3,652,000

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ELECTRIC/ ELECTRONICS

SITE	PROJECT	COST
KEELING	RETROFIT LIGHTS FROM T12 TO T8	\$200,000
NASH	RETROFIT LIGHTS TO T5 -ADMIN /LOUNGE/ MPR	\$30,000
LACIMA	UPGRADE LIGHTING FROM T12 TO T5 & REPLACE FIXTURES	\$150,000
HARELSON	NEW T8 LIGHT FIXTURES / FUNHOUSE & 5TH GRD	\$10,000
RIO VISTA	NEW FIRE ALARM SYSTEM	\$200,000
MESA VERDE	FIRE ALARM SYSTEM	\$200,000
COPPER CREEK	FIRE ALARM SYSTEM	\$250,000
AMPHI HIGH	UPGRADE LIGHTS TO T5 HON- GYM, OLD GYM	\$200,000
AMPHI HIGH	UPGRADE LIGHTS TO T8 - OLD GYM LOCKR RMS	\$10,000
CDO HIGH	NEW PA SYSTEM	\$50,000
AMPHI HIGH	NEW CLOCK & PA SYSTEMS	\$200,000
RIO VISTA	EXT LIGHTING	\$50,000
LACIMA	EXT LIGHTING	\$50,000
AMPHI MIDDLE	EXT LIGHTING	\$30,000
PRINCE	POLE LIGHTS	\$10,000
CDO HIGH	UPGRADE LIGHTS TO T5 HO - S GYM & N GYM	\$200,000
CROSS	NEW LIGHT POLES	\$30,000
CDO HIGH	POLE LIGHTS	\$50,000
AMPHI HIGH	EXT LIGHTING	\$40,000
DONALDSON	EXT LIGHTING	\$50,000
DONALDSON	UPGRADE PANELS & SWITCHGEAR	\$250,000
CDO HIGH	BASKETBALL WINCHES	\$50,000
AMPHI MIDDLE	NEW P.A. SYSTEM	\$75,000
	Subtotal	\$2,385,000

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MAINTENANCE

SITE	PROJECT	COST
AMPHI HIGH	CRACK REPAIR/ SEAL PARKING LOT	\$37,000
CROSS MIDDLE	CRACK REPAIR/ SEAL PARKING LOT	\$20,000
MESA VERDE	REPLACE PARKING LOT	\$20,000
PRINCE	REPLACE PARKING LOT/ BUS LOOP	\$15,000
AMPHI MIDDLE	CRACK REPAIR/ SEAL PARKING LOT	\$20,000
DONALDSON	CRACK REPAIR /SEAL PARKING LOT	\$20,000
KEELING ELEM	REPLACE PARKING LOT	\$55,000
COPPER CREEK	REPLACE PARKING LOT	\$50,000
CDO HIGH	REPLACE EAST PARKING LOT	\$50,000
CDO HIGH	REPLACE WEST PARKING LOT	\$95,000
IRONWOOD RIDGE HIGH	CRACK REPAIR/ SEAL PARKING LOT	\$35,000
PAINTED SKY	CRACK REPAIR/ SEAL PARKING LOT	\$15,000
WAREHOUSE	REPLACE PARKING LOT	\$25,000
WILSON K8	CRACK REPAIR/ SEAL PARKING LOT	\$25,000
TRANSPORTATION	CRACK REPAIR/ SEAL PARKING LOT	\$15,000
WETMORE	CRACK REPAIR /SEAL PARKING LOT	\$15,000
AMPHI HIGH	REPLACE ROOFS 800-900 WNGS	\$100,000
CDO HIGH	REPLACE ROOF LOCKER MR	\$110,000
CROSS MIDDLE	REPLACE 100-500 WNG ROOF	\$65,000
CORONADO	REPLACE ROOF ON ACTIVITY RM	\$20,000
CDO HIGH	REPLACE ROOF ON BLDG D	\$75,000
CROSS MIDDLE	REPLACE ROOF MPR	\$40,000
DONALDSON	REPLACE ROOF ON ADMIN	\$40,000
WILSON K8	SEALCOAT ENTIRE ROOF	\$50,000
WALKER ELEM	REPLACE ROOF ON WEST WNG	\$35,000
AMPHI HIGH	SEALCOAT ROOF ON 700 WNG	\$9,000
CORONADO K8	RECOAT ROOF 400 WNG	\$30,000
CORONADO	REPLACE ROOF ON LOCKER RMS	\$40,000
DONALDSON	REPLACE ROOF ON KITCHEN	\$35,000
EL HOGAR	REPLACE ROOF ON OLD CLASSRM	\$15,000
HARELSON	REPLACE ROOF ON FUNHOUSE	\$35,000
HARELSON	SEALCOAT ROOFS CLASSRM WNG	\$50,000
KEELING ELEM	SEALCOAT ROOFS ENTIRE CAMPUS	\$40,000
PAINTED SKY	REPLACE ROOF ON ADMIN	\$30,000
PAINTED SKY	SEALCOAT ROOFS ENTIRE CAMPUS	\$50,000
CLOTHING BANK	REPLACE ROOF	\$40,000
COPPER CREEK	REPLACE ROOF ON KITCHEN	\$30,000
	Subtotal	\$1,451,000

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PLUMBING/ IRRIGATION

SITE	PROJECT	COST
HOLAWAY	REPLACE KITCHEN CLAY SEWER	\$60,000
CROSS	REPLACE CLAY SEWER LINE	\$75,000
WALKER	REPLACE CAMPUS MAIN WATER LINE	\$75,000
WALKER	DRILL REPLACEMENT WELL, CONTROLS	\$100,000
AMPHI HIGH	REPLACE DOMESTIC WATER LINE EAST ALLEY	\$60,000
CDO HIGH	REPLACE DOMESTIC WATER LINE /TUNNEL	\$90,000
MESA VERDE	REPLACE WELL PUMP, TANK, CONTROLS	\$75,000
DONALDSON	REPLACE WELL PUMP, TANK, CONTROLS	\$75,000
HOLAWAY	UPGRADE WELL TANK AND CONTROLS	\$60,000
KEELING	REPLACE SEWER LINE	\$40,000
HOLAWAY	UPGRADE WELL TANKS & CONTROLS	\$60,000
CDO HIGH	INSTALL CENTRAL IRRIG SYSTEMS	\$30,000
RIO VISTA	REPLACE WELL CONTROLS, TANK	\$75,000
DONALDSON	INSTALL CENTRAL IRRIG SYSTEMS	\$75,000
CDO HIGH	REPLACE WATER MAIN LINE -VARIOUS	\$135,000
WETMORE	REPLACE WATER MAIN LINE -VARIOUS	\$25,000
CORONADO	REPLACE WELL CONTROLS, TANK	\$150,000
AMPHI HIGH	REPLACE WELL CONTROLS, TANK	\$150,000
COPPER CREEK	INSTALL CENTRAL IRRIG SYSTEMS	\$75,000
RIO VISTA	INSTALL CENTRAL IRRIG SYSTEMS	\$50,000
HOLAWAY	INSTALL CENTRAL IRRIG SYSTEMS	\$60,000
	Subtotal	\$1,595,000
	Total	\$9,083,000