



River Trails School District 26

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Date: November 04, 2024
To: Finance Committee
From: Ryan Berry
Re: School Maintenance Project Grant

Recommendation

The district recommends that the Board authorize the submission of the application for the ISBE School Maintenance Program Grant.

Background

Illinois State Board of Education (ISBE) has made available a new \$50,000 School Maintenance Project Grant in FY2025. School districts are required to match funds with the state.

Rationale

The state has determined the following priority for awarding grant money:

1. Emergency Projects
2. Health/Life Safety
3. State Priority Projects – the state priority projects include projects that will result in energy conservation/savings
4. Permanent Improvement Projects
5. Other

The district would like to submit a Permanent Improvement Project to replace the heating, ventilation and air conditioning system at Indian Grove School. The mechanical system at Indian Grove Elementary School has exceeded its expected lifespan, and should be replaced to ensure the continued integrity of providing heating and air conditioning to the building.

Total project cost	\$4,110,405
<u>Less grant funds</u>	<u>\$ 50,000</u>
Balance to paid by district	\$4,060,405

Matching district funds for this project will come from the Capital Projects fund. The total project cost of \$4,110,405 is the sum of the actual cost for the mechanical bid and the Trane pre-purchased equipment.

The Board must authorize the submission of the application. The deadline for submitting an application for this grant is December 15, 2024. All projects must be completed within 2 years of receipt of the grant.