

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT:

Consider Board approval of Budget Amendment #1

RATIONALE:

Budget Amendment #1 represents transfers requested by campuses and departments for Texas Dance Educators Travel \$1,374 and SPED Teacher professional development \$10,000.

RECOMMENDATION:

The administration recommends Board approval of Budget Amendment #1 as summarized in the enclosed budget review.

CONTACT PERSON:

Paul D. Brown

ATTACHMENTS:

Budget Review