

Belmond-Klemme Community School District
FY2023 Transportation Annual Report, Comparison to Prior Years

	2023	2022	2021
Net Transportation Costs	\$ 397,899	\$ 394,243	\$ 345,234
Total Miles Traveled	<u>75,581</u>	<u>80,013</u>	<u>74,370</u>
Average Cost Per Mile Traveled	\$ 5.26	\$ 4.93	\$ 4.64
Non-Route Miles Traveled (Activity, Educational Trips)	27,369	29,117	22,189
Average Cost Per Mile Traveled	<u>\$ 5.26</u>	<u>\$ 4.93</u>	<u>\$ 4.64</u>
Non-Route Operating Costs	\$ 143,961	\$ 143,547	\$ 102,957
Route, Miscellaneous Miles Traveled (Yellow, auto, van)	48,212	50,896	52,181
Average Cost Per Mile Traveled	<u>\$ 5.27</u>	<u>\$ 4.93</u>	<u>\$ 4.64</u>
Route Net Operating Costs	\$ 253,938	\$ 250,696	\$ 242,277
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Average Number of Students Transported	<u>203</u>	<u>196</u>	<u>198</u>
Average Route Cost Per Pupil Transported	\$ 1,251.24	\$ 1,279.52	\$ 1,223.62