

Faribault Public Schools ISD 656 Multi Year Guideline by Object Series

Sequence: Fd, O/S		202411			202511			202611		
Description	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26FIN	Year to Date	%	
01 General										
100 Salaries & Wages	36,691,729.00	28,165,828.28	77%	35,400,605.00	28,375,085.94	80%	37,447,675.00	29,831,431.98	80%	
200 Employee Benefits	12,743,620.00	10,337,708.17	81%	13,187,389.00	10,825,540.47	82%	15,160,114.00	11,964,051.55	79%	
300 Purchased Services	9,419,104.00	8,322,675.21	88%	10,442,726.00	8,701,162.44	83%	12,088,436.00	9,851,366.84	81%	
400 Supplies & Materials	2,870,733.00	2,073,022.09	72%	2,864,209.00	2,147,768.65	75%	2,639,347.00	1,750,783.10	66%	
500 Capital Expenditures	2,066,851.00	1,979,215.84	96%	2,053,292.00	1,887,570.69	92%	3,125,362.00	3,061,457.11	98%	
800 Other Expenditures	621,589.00	285,679.65	46%	428,579.00	240,968.12	56%	424,274.00	241,320.62	57%	
900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	66,572.00	66,571.72	100%	
01 General	64,413,626.00	51,164,129.24	79%	64,376,800.00	52,178,096.31	81%	70,951,780.00	56,766,982.92	80%	
Report Totals:	64,413,626.00	51,164,129.24	79%	64,376,800.00	52,178,096.31	81%	70,951,780.00	56,766,982.92	80%	