

TO: President Jon Ritchie
Weber Board of Education Members
Superintendent Gina Butters

FROM: Heather Neilson

DATE: November 17, 2022

SUBJECT: School LAND Trust Plan Amendment

Lakeview Elementary is seeking Weber School District Board of Education approval on changes to their School LAND Trust Plan. With the assistance of the Weber School District Curriculum Department, the principal and learning coach completed a data dive and found that a goal focused on a more comprehensive data set would be a better way to ensure student learning and growth. This information was shared with the Community Council via email for review.

The following are statements of the proposed language change for Goal #1.

Goal #1 (original statement in Action Plan Steps)

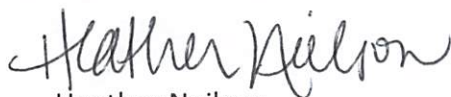
- 75% of students K-6 will achieve typical or above typical growth in at least two measures from the beginning to the end of the 2022-2023 school year as measured by Acadience (DIBELS).

Goal #1 (amended language in Action Plan Steps)

- 75% of students in K-6 will achieve a composite score of typical or above typical growth, or be at or above benchmark, from the beginning to the end of the 2022-2023 school year as measured by Acadience.

Lakeview Elementary conducted an online Community Council vote regarding the proposed change. Voting was open from July 11-24, 2022. The Council agreed that changing the data set and rewording the language contained in Goal #1 would be academically beneficial for students and staff. The Lakeview Community Council was represented by a quorum and voting was unanimous for the above-proposed change. Because the voting was done via email, a review of the language change and vote count took place at the Lakeview Community Council meeting on October 3, 2022.

Based on this information, I am requesting the Weber School District Board approve the proposed amendment to modify Lakeview Elementary School LAND Trust Goal #1.



Heather Neilson
Elementary Education LAND Trust Advisor
Supervisor Elementary Education

TO: President Jon Ritchie
Weber Board of Education Members
Superintendent Gina Butters

FROM: Matt Williams

DATE: November 16, 2022

SUBJECT: School LAND Trust Plan Amendment

Fremont High is seeking Board of Education approval on changes to their School LAND Trust Plan. A Community Council meeting was held on November 16, 2022, to discuss the amendment.

The Community Council is requesting an amendment in the wording of the school goals and measurements. The new language makes the goals more specific and increases the rigor of the reading goal.

The following are statements of the proposed language for Goals 1 & 2.

Goal #1:

In Goal #1 the Total in Description was added incorrectly : Previously showed Action Steps 1 & 2 at \$64,500 which is incorrect.

-Correct total amount for Action Steps 1&2: \$59,500

Goal #2

Action Steps & Expenditures:

5. Any leftover funding will be spent on updating any remaining teacher technology needs. (15,000)

-Fifth Action Step being added to encumber excess carry over specifically around technology needs in classrooms.

Summary of Estimated Expenditures: Changes are highlighted in yellow.

Software	\$9,000
Technology related supplies (computers, devices, cables, monitors, etc.)	\$99,000
Repairs and Maintenance	\$20,000
Salaries & Benefits (teachers, aides, specialists, subs)	\$165,000
Total:	\$293,000
Total Available Funds:	\$301,793
Estimated Carry Over 2023-2024	\$8,793

Fremont High School conducted a Community Council meeting in which voting followed Utah State Law. The Council agreed that rewording the language of the goals would be beneficial to students and staff. The school was represented by a quorum and voting was unanimous for the above proposal. Based on this information, I am requesting the Board approve these School LAND Trust changes.



Matt Williams
Secondary Education LAND Trust Advisor
Supervisor Secondary Education