

**2025-2026 Proposed Budget Amendment
May 2026**

		General Fund			Food Service Fund			Debt Service Fund		
		Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Revenues	Local & Intermediate Sources	\$ 96,715,561	\$ -	\$ 96,715,561	\$ 375,000	\$ -	\$ 375,000	\$ 22,720,320	\$ -	\$ 22,720,320
	State Program Revenues	\$ 7,739,185	\$ -	\$ 7,739,185	\$ 21,000	\$ -	\$ 21,000	\$ 2,179,884	\$ -	\$ 2,179,884
	Federal Program Revenues	\$ 785,500	\$ -	\$ 785,500	\$ 5,603,872	\$ -	\$ 5,603,872		\$ -	\$ -
	Other Resources/ Operating Transfer In (ESSER II Grant)	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 105,255,246	\$ -	\$ 105,255,246	\$ 5,999,872	\$ -	\$ 5,999,872	\$ 24,900,204	\$ -	\$ 24,900,204

		General Fund			Food Service Fund			Debt Service Fund		
		Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Function	11 Instruction	\$ 43,975,822	\$ 1,000	\$ 43,976,822						
	12 Instructional Resources	\$ 346,921	\$ (99)	\$ 346,822						
	13 Curriculum & Inst Staff Dev	\$ 610,365	\$ (895)	\$ 609,470						
	21 Instructional Leadership	\$ 1,533,245		\$ 1,533,245						
	23 School Leadership	\$ 3,874,623	\$ 502	\$ 3,875,125						
	31 Guidance/Counseling	\$ 2,402,454	\$ (5)	\$ 2,402,449						
	32 Social Work Services	\$ 63,053		\$ 63,053						
	33 Health Services	\$ 891,936		\$ 891,936						
	34 Student Transportation	\$ 4,051,863		\$ 4,051,863						
	35 Food Services	\$ -		\$ -	\$ 6,623,241		\$ 6,623,241			
	36 Extracurricular Activities	\$ 1,908,624	\$ 4,022	\$ 1,912,646						
	41 General Administration	\$ 3,357,470		\$ 3,357,470						
	51 Maintenance and Operations	\$ 9,645,127	\$ (4,022)	\$ 9,641,105	\$ 50,000		\$ 50,000			
	52 Security and Monitoring	\$ 1,389,497	\$ (503)	\$ 1,388,994						
	53 Data Processing Services	\$ 2,219,620		\$ 2,219,620						
	61 Community Services	\$ 2,764		\$ 2,764						
	71 Debt Service	\$ 110,000		\$ 110,000				\$ 24,519,234		\$ 24,519,234
	81 Construction	\$ 162,897		\$ 162,897						
	91 Recapture Payment	\$ 28,963,914		\$ 28,963,914						
	93 Shared Services	\$ 45,050		\$ 45,050						
	99 Intergovernmental Charges	\$ 1,050,000		\$ 1,050,000						
				\$ -						
	TOTAL	\$ 106,605,247	\$ -	\$ 106,605,247	\$ 6,673,241	\$ -	\$ 6,673,241	\$ 24,519,234	\$ -	\$ 24,519,234

General Fund Budget

Function 11		Function 12		Function 13	
TF fr 23 to 11 for supplies	1,000	TF fr 12 to 23 for supplies	(99)	TF fr 13 to 23 for supplies	\$ (622)
				TF fr 13 to 23 to cover neg bal	\$ (273)
TOTAL	\$ 1,000	TOTAL	\$ (99)	TOTAL	\$ (895)
Function 23		Function 31		Function 36	
TF fr 11_13_31_52 to 23 for supplies	1,229	TF fr 31 to 23 for supplies	(5)	TF fr 51 to 36 for Perry Weather	\$ 4,022
TF fr 13 to 23 to cover neg bal	273.19				
TF fr 23 to 11 for supplies	(1,000)				
TOTAL	\$ 502	TOTAL	\$ (5)	TOTAL	\$ 4,022
Function 51		Function 52		Function 81	
TF fr 51 to 36 for Perry Weather	(4,022)	TF fr 52 to 23 for supplies	(503)		
TOTAL	\$ (4,022)	TOTAL	\$ (503)	TOTAL	\$ -

Signed: _____
Board President