

Status of Construction Projects

4.14.26 Governing Board Meeting

President Cox Golder, Vice President Kopec, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways, and Bond funding.

AHS:

Bond Projects

PAC House Lighting Modernization – Summer Project \$644,698

Track Replacement – Summer Project \$737,485

BRG Projects

Campus Roof Replacements

PH I, East Campus – Construction \$4,446,750

PH II, West Campus – Construction \$3,250,796

- Phase Grant Funding Requested
Fall '26 Funding Allocation?

South Gym HVAC Conversion Construction \$1,744,833

- Phase I Complete – HVAC Units Operational

- Phase II 6/15 to 7/31/26 – New Electrical Service

Main Gym Bleacher Replacement \$470,344

- Phase Grant Funding Requested

Central Plant # 1 Boiler Replacement \$55,820

– Grant Application Submitted

Adjacent Ways Projects

Prince Road Sidewalk Replacement – PO Issued \$5,344

CDO:

Bond Projects

Fine Arts House Lighting Modernization - Summer Project \$521,871

G Building Electrical Panel Replacement – Summer Project \$7,007

Training Room Ceiling Grid/Lighting Replacement \$34,958
- Complete

Softball Field Access Road Improvements – Complete

Bond Funds \$32,524

Adjacent Ways Funds \$30,432

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$46,040

- PH II, E Campus – Phase Grant Funding Requested \$46,900

Fire Alarm Replacement- 20 % Complete \$1,996,169

Fire Alarm Monitoring Cellular Conversion \$2,073

- Included in Fire Alarm Replacement Project

Domestic Water Main Line Replacement Assessment \$7,105

- Grant Request Submitted

- Repair Grant Approved – PO Requested \$49,496

Central Plant T & M Equipment Replacement \$1,831,898

- Phase Grant Funding Requested

Central Plant T & M Switch Gear Replacement \$176,556

- Phase Grant Funding Requested

Fine Arts Boiler Replacement \$443,671
– Grant Application Submitted

IRHS:

Bond Projects

Fine Arts House Lighting Modernization–Summer Project \$233,681

Aux. Gym Floor Re-Finishing – Summer Project \$83,442

BRG Projects

300 Building Roof Repair – Assessment \$5,605
- Phase Grant Funding Requested

AMS:

Bond Projects

Gym Floor Re-Finishing – Summer Project \$48,152

BRG Projects

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Cross:

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Harelson:

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Keeling:

Bond Projects

MPR VCT Floor Replacement – Summer Project \$52,757

BRG Projects

Campus Wide HVAC Replacement
- Assessment Application Submitted

La Cima:

Bond Projects

Admin Building Roof Repair – PO Issued \$22,606

BRG Projects

Campus Weatherization –80 % Complete \$264,554

Campus Roof Replacement Construction

- South Phase - Phase Grant Funding Requested \$601,138
 - o Fall '26 Funding Allocation?
- MPR Phase – 70 % Complete \$1,653,475

MPR Floor Cracking Assessment \$20,780
– Phase Grant Funding Requested

400 Wing Fire Rated Door Replacement – PO Issued \$11,074

Mesa Verde

BRG Projects

Campus Weatherization Assessment \$9,695
- Phase Grant Funding Requested

Nash:

BRG Projects

Campus Roof Design \$67,240
- Phase Grant Funding Requested

Painted Sky:

Bond Projects

Multiple Classroom Carpet Replacement–Summer Project \$85,304

BRG Projects

Boiler # 2 Replacement – Summer Project \$695,000

Campus Weatherization Assessment – Complete \$9,405
- Design Phase Grant Funding Requested

Campus Roof Replacement Assessment - Complete \$8,465
- Design Phase Grant Funding Requested
- Repair Grant Approved – PO Requested \$18,682

Prince:

BRG Projects

Campus Roof Replacement Design \$47,760
- Phase Grant Funding Requested

Campus Weatherization Design \$46,100
- Phase Grant Funding Requested

Rio Vista

Bond Projects

Parking Lot Reconfiguration – Summer Project
Bonds \$254,967
Adjacent Ways – Validation Request Submitted \$176,688

BRG Projects

Roof Counter Flashing Repairs – Complete \$3,350

Walker

Bond Projects

Parking Lot Renovations – Summer Project

Bonds \$29,929

Adjacent Ways – Validation Request Submitted \$164,727

BRG Projects

Roof Replacement Assessment \$8,265

– Phase Grant Funding Requested

Wilson:

BRG Projects

MPR Buildings Roof Replacement – 65 % Complete \$1,949,989

Campus Weatherization Design \$47,760

- Phase Grant Funding Requested