DEPARTMENT OF EDUCATION	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	**Intermediate/Cooperative District Long-Term Facilities Maintenance Revenue Allocation**	ED-02479-08

General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name:	**Name of Person Completing this Report:**	**Title:**	
Wright Technical Center	**Brian Nutter**	**Executive Director**	
Telephone Number:	**Email Address:**		**Date Submitted:**
(763)684-2200	**brian.nutter@wrighttech.org**		

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2028

1. Pay-as-you-go revenue portion		$ 326,356.00
2. Bond debt service revenue portion		$ 80,235.00
3. Total revenue amounts to allocate		$ 406,591.00

District Number	Type	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
876	1	Annandale	6.60%	$ 21,528.62	6.60%	$ 5,292.84
727	1	Big Lake	9.47%	$ 30,905.91	9.47%	$ 7,598.25
877	1	Buffalo/Hanover/Montrose	21.38%	$ 69,764.03	21.38%	$ 17,151.57
879	1	Delano	10.89%	$ 35,540.17	10.89%	$ 8,737.59
2687	1	Howard Lake/Waverly/Winsted	5.05%	$ 16,480.98	5.05%	$ 4,051.87
881	1	Maple Lake	4.59%	$ 14,968.86	4.59%	$ 3,680.11
882	1	Monticello	15.20%	$ 49,616.99	15.20%	$ 12,198.39
885	1	St. Michael/Albertville	26.83%	$ 87,550.44	26.83%	$ 21,524.38
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Totals: The column totals must agree with Lines 1 and 2.			100.000%	$ 326,356.00	100.000%	$ 80,235.00

Notes - Allocation method agreed to by member districts:

The allocation percentage is the average of the previous three years of assessments charged to the member districts for their students having access to, and attending classes at WTC. This is an established practice as agreed upon by the member districts.

End of Worksheet