

Operations Workgroup

Agenda

9/1/2016

Welcome/Introductions

Discussion of Regionalization/Collaborations.....Ken Marcucio

Review of Work Plan Activities to Pursue/Complete

OBJECTIVE #2 By November 2016, develop and align educational achievement goals with financial plan	Actions/Assignments
1. Review Process for budget submission -Teachers → Principals → Superintendent → Board of Education	
2. Finalize, Implement and Enforce Process	
3. Develop a budget management and reporting process to ensure accurate fiduciary oversight -Include formal reporting process for grants submitted, received and utilization	
4. .Review current budget to define cost centers directly impacting education	
5. .Develop matrix of educational goals and apply needed support for achievement	
6. Review opportunities to align finances with goals	
7. Prepare budget to reflect aligned goals and additional Resources needed	
8. . Review and present budget to full Board	

Assignments of Actions to Complete for reporting at November Meeting

- 1. Discuss budget process with Administrators including enhancements(clubs, etc.) that would be possible with additional funding-**
- 2. Contact Business Manager to provide written process (#3)-**
- 3. Obtain budget showing cost centers aligned with educational goals from Superintendent (#4-5)-**