

Board Report

June 19, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 5/31/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 5/31/2017

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$441,208	\$324,612	\$362,285	\$37,673	82.11%
Title II	\$90,940	\$66,994	\$74,160	\$7,166	81.55%
Title VI	\$27,060	\$18,133	\$26,743	\$8,610	98.83%
Total	\$559,208	\$409,739	\$463,188	\$53,449	82.83%

Through May expenditures represent 82.11% of the budget for Title I, 81.55% of the Title II budget, and 98.83% of the Title VI budget had been expended. Overall, 82.83% of the total budget for the three grants has been expended through May 31, 2017.

FY 18 ESSA Grant Application Update:

Cheri Wysong & Dara Thompson were scheduled to attend ISBE's "FY 18 ESSA Technical Assistance Workshop" on 6/21/17. On 6/1/17 ISBE notified us that the workshops have been postponed due to complications and challenges in aligning the application with ESSA. Normally the applications are released in late June right before the technical assistance workshops begin. At this time it is unknown when the FY 18 ESSA (Title I & II) grant application will be released.

FY 18 Title VI Grant Update:

No information has been released about the FY 18 Title VI grant. The grant application is normally not released until October or November.