

**NDSEC PROJECTED PROFILE  
FY 2021-22**

PROGRAM	Location	Targeted Capacity	2021-22 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW				
<b>Language and Social Support Opportunities - 4 Classes</b>																																				
McVey (K-2)	Tioga	8	6	5	0	0	1	0	0	0	0	0	0	JZ	1	2								180	360	156	19	20			5	0	0			
Murphy (K-2)	Medinah Primary	8	4	0	0	0	1	2	1	0	0	0	0	JZ	1	1								105	150	70	15	65			10	0	0			
Spain (3-5)	Spring Hills	8	7	3	0	0	0	3	1	0	0	0	0	JZ	1	2								216	465	130	3	35			10	0	0			
Mockus (6-8)	Roselle Middle	8	6	0	0	2	3	0	0	1	0	0	0	JZ	1	2								205	228	42	0	65			0	0	0			
Other																																				
<b>LASSO</b>	<b>TOTALS</b>	<b>72%</b>	<b>23</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>7.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>706</b>	<b>1203</b>	<b>398</b>	<b>36</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>			
<b>ECSE - 2 (.5) day Classes</b>																																				
Kimball AM Classroom	ECEC	8	5	1	0	0	1	3	0	0	0	0	0	KS	0.5	0.5								120	332.5	147.5	122.5	20			0	0	0			
Kimball PM Classroom	ECEC	8	5	1	0	0	1	0	0	3	0	0	0	KS	0.5	1								120	465	95	57.5	10			10	0	0			
<b>ECSE</b>	<b>TOTALS</b>	<b>63%</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>1.5</b>	<b>0</b>	<b>1.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>797.5</b>	<b>242.5</b>	<b>180</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>			
<b>Academic Life Skills - 10 Classes</b>																																				
Passarelli (K-2)	DuJardin Primary	9	9	0	0	2	2	0	1	4	0	0	0	AR	1	1.0								217.5	858.8	257.5	184.5	100.0			15.0	0.0	20.0			
Bogue (3-5)	DuJardin Int.	9	6	1	0	3	0	0	0	2	0	0	0	AR	1	1.5								219.8	527.5	208.3	0.0	125.0			5.0	5.0	0.0			
Marino (3-5)	Medinah Int.	9	4	0	0	4	0	0	0	0	0	0	0	AR	1	2.0								144.8	307.5	131.3	8.0	105.0			30.0	0.0	0.0			
Whitcomb (6-8)	Blackhawk	9	8	8	0	0	0	0	0	0	0	0	0	NM	1	2.0								240.0	457.5	155.0	38.3	90.0			0.0	0.0	10.0			
Richardson (6-7)	Peacock JH	9	8	0	0	4	4	0	0	0	0	0	0	NM	1	2.0								241.3	540.0	210.8	55.0	127.5			771.3	0.0	30.0			
Clark (6-8)	Westfield JH	9	7	0	0	0	0	1	1	5	0	0	0	AR	1	2.0								255.0	457.5	296.3	0.0	170.0			7.5	70.0	0.0			
Kiel (HS)	Fenton HS	9	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0						292.5	526.3	146.3	10.0	180.0			150.0	7.5	0.0			
DiPietro (HS) (9-10)	Lake Park East	9	11	0	0	0	0	0	0	0	0	11	0	NM	1	2.0								300.0	418.8	258.8	5.0	232.5			10.0	0.0	0.0			
Linden (HS) (11-12)	Lake Park West	9	7	0	0	0	0	0	0	0	0	6	1	NM	1	1.0	1.0	3.0						242.5	386.3	275.8	114.4	220.0			122.5					
Walker (HS)	Lincoln	9	7	0	0	0	0	0	0	0	0	2	5	KW	1	0.0								0.0	187.5	53.0	60.0	0.0			487.5	5.0	5.0			
Other																																		0.2		
<b>Academic Life Skills</b>	<b>TOTALS</b>	<b>86%</b>	<b>77.0</b>	<b>9.0</b>	<b>0.0</b>	<b>13.0</b>	<b>6.0</b>	<b>1.0</b>	<b>2.0</b>	<b>11.0</b>	<b>10.0</b>	<b>19.0</b>	<b>6.0</b>		<b>10</b>	<b>15.5</b>	<b>2</b>	<b>14.5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2153.3</b>	<b>4667.5</b>	<b>1992.9</b>	<b>475.3</b>	<b>1350.0</b>	<b>0.2</b>	<b>0.0</b>	<b>1598.8</b>	<b>87.5</b>	<b>65.0</b>			
<b>TRANSITION - 2 Classes</b>																																				
Molenda/Trans 1	TLC	12	10	0	0	0	0	0	0	0	10	0	0	NM	1	1.0	1.0							210.0	251.3	0.0	0.0	0.0			0.0	0.0	0.0			
Nemes/Trans 2	TLC	12	6	0	0	0	0	0	0	0	2	4	0	NM	1	2.0								45.0	271.3	74.0	0.0	52.5			10.0	0.0	0.0			
Other																																		0.8	1.7	
<b>Transition</b>	<b>TOTALS</b>	<b>67%</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>4</b>	<b>0</b>		<b>2</b>	<b>3.0</b>	<b>1.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>522.5</b>	<b>74</b>	<b>0</b>	<b>52.5</b>	<b>0.8</b>	<b>1.7</b>	<b>10</b>	<b>0</b>	<b>0</b>			
<b>Social Support Elem - 3 Classes</b>																																				
Gipson (7-8)	Peacock	9	7	0	0	0	4	1	2	0	0	0	0	KG	1	2.0								217.5	30.0	7.2	0.0	0.0			0.0	0.0	0.0			
Sommers (4-5)	Spring Hills	9	6	3	0	1	0	1	1	0	0	0	0	KG	1	2.0								220.0	60.0	49.1	0.0	0.0			0.0	0.0	0.0			
Flannery (K-2)	Tioga	9	6	3	0	1	0	1	0	1	0	0	0	KG	1	2.0								215.0	157.5	110.0	0.0	0.0			0.0	0.0	0.0			
Other																																				
<b>Social Support - Elem</b>	<b>TOTALS</b>	<b>70%</b>	<b>19</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>652.5</b>	<b>247.5</b>	<b>166.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Social Support Lincoln Academy - 4 Classes</b>																																				
Pinnella (Pri. Inter.)	Lincoln Academy	9	5	1	2	1	0	0	0	0	0	0	1		1	2.0								325.0	155.0	165.0	0.0	0.0			605.0	0.0	0.0			
Lambert (Inter. Middle)	Lincoln Academy	9	7	2	0	0	2	0	2	0	0	0	1		1	2.0								490.0	140.0	147.5	0.0	30.0			25.0	0.0	0.0			
Hayduck (HS)	Lincoln Academy	9	8	0	0	0	0	0	0	0	5	3	0		1	1.0								504.5	0.0	0.0	0.0	0.0			0.0	0.0	0.0			
Allen (HS)	Lincoln Academy	9	5	0	0	0	0	0	0	0	2	3	0		1	1.0								275.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0			
Other																																		0.3		
<b>Social Support - LA</b>	<b>TOTALS</b>	<b>69%</b>	<b>25</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>2</b>		<b>4.0</b>	<b>6.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1594.5</b>	<b>302.5</b>	<b>312.5</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.3</b>	<b>630.0</b>	<b>0.0</b>	<b>0.0</b>			
Floating Substitute Paraprofessional																																				
Floating Substitute Teacher																0.0																				
<b>TOTAL NDSEC PROGRAMS</b>	<b>170.0</b>	<b>78%</b>	<b>170.0</b>	<b>28</b>	<b>2</b>	<b>18</b>	<b>19</b>	<b>12</b>	<b>9</b>	<b>16</b>	<b>29</b>	<b>29</b>	<b>8</b>		<b>24.0</b>	<b>40.0</b>	<b>5.0</b>	<b>17.0</b>	<b>3.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>	<b>5601.5</b>	<b>7740.0</b>	<b>3186.3</b>	<b>691.5</b>	<b>1647.5</b>	<b>1.0</b>	<b>2.0</b>	<b>2273.8</b>	<b>87.5</b>	<b>65.0</b>				
<b>OUT OF COOP. PLACEMENT</b>																																				
Private Day Placement Students			58	2	10	4	3	0	3	2	18	16																								
Public to Public Placement Students			5	2							1	2																								
Residential Placement Students			1									1																								
<b>OUT OF COOP. TOTALS</b>			<b>64</b>	<b>4</b>	<b>10</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>19</b>	<b>19</b>	<b>0</b>																							
<b>NDSEC &amp; Out of Coop</b>	<b>234.0</b>		<b>234.0</b>	<b>32.0</b>	<b>12.0</b>	<b>22.0</b>	<b>22.0</b>	<b>12.0</b>	<b>12.0</b>	<b>18.0</b>	<b>48.0</b>	<b>48.0</b>	<b>8.0</b>		<b>24.0&lt;/</b>																					

