

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: December 8, 2025

Agenda Item: K.12

Board Goal: N/A

Subject: Consideration and possible approval of the 2025 Bond-funded purchase of Furniture, Fixtures, and Equipment for Renovations and Additions at Hemphill Elementary School and Simon Middle School

**Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Nathan Wensowitch, Exec Dir of Facilities, Construction and Bond Programs**

A. Purpose of Agenda Item:

☒ Action needed ☐ Information only ☐ Receive input

B. Authority for This Action:

☒ Local Policy: ☐ Law or Rule ☐ N/A
CH – Purchasing & Acquisition

C. Goal or Need Addressed: Provide timely, cost-effective, properly-equipped facilities

D. Summary:

☒ **Previous board action relating to this item:** On August 25, 2025 the Board approved budgets and vendors for 2025 Bond projects with the exception of comprehensive high school 4 and the weight room projects which would be brought forward separately. Those vendors included School Specialty LLC, School Outfitters, and Worthington Contract Furniture. Staff presented budget figures which only contained the “movable fixtures” line item, representing a portion of the total budget.

☐ **Future action anticipated:** N/A

☒ **Background information:** The attached document contains details to support the purpose of this agenda item. The document shows total FFE budgets for the Hemphill ES (Table A) and Simon MS (Table B). Staff recommends School Specialty and Worthington Contract Furniture for the purchases at Hemphill ES and School Specialty for Simon MS as shown in Tables C and D.

E. Comments Received:

☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☒ Other: Purchasing Dept

F. Administrative Recommendation: Administration requests approval of the purchase request.

G. Fiscal Impact and Cost: \$951,590

☐ Budget ☒ 2025 Bond ☐ Grant/Special Funds: ☐ Other

☐ Budget Amendment Needed

Prior Year Spending for this item/service:

Bid / Contract Information: RFQ #21-052201AS Furniture Fixtures and Equipment Districtwide.

Expiration Date: This is a one-year contract with two (2) options to renew through 10/2027

Reasons for rejecting alternatives:

Future/Ongoing:

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver, Nate Wensowitch, Dr. Michael Watson

Evaluation method and timeline:

Next report to the Board:

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the 2025 Bond-funded purchase of FF&E for renovations and additions at Hemphill Elementary School and Simon Middle School from School Specialty and Worthington Contract Furniture for an amount not to exceed \$951,590, and authorize the Superintendent to execute satisfactory contracts, as presented.