

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ TRANSFER ☐ APPROPRIATIONRECEIVED
JUN 12 2013
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Executive Director of Instruction	6/12/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199E-11-6219.00-950-011-828	Contracted Services	5,000.00	-900.00	4,100.00
199E-11-6118.00-102-011-827	Extra Duty	3,548.51	900.00	4,448.51
TOTAL EXPENDITURE		8,548.51	0.00	8,548.51

Reason for request: Provide funds to pay Extra Duty for Science Super Star Kornegay & Hart

ORIGINATOR: Paula Wright	DATE: 6/12/2013
ORGANIZATIONAL MANAGER: Silvia Martinez	DATE: 6/12/2013
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: Melinda James Mc	DATE: 6/13/2013
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 REVISED 9/98

BT 12-50103