



Duluth Public Schools Summary Cost Status Report April 3, 2012



	Project Budget	Expenditures as of 3/9/2012	Encumbered Cost	Remaining Cost	Construction Contingency	Budget Remaining	Comments
	a	b	c	d	e	f = a-(b+c+d+e)	
Group 1 Bossardt Projects							
Denfeld High School	\$45,714,356	\$42,658,227	\$3,088,473	\$73,553	\$0	-\$105,897	
East High School	\$63,656,803	\$58,169,294	\$5,077,518	\$116,232	\$203,759	\$90,000	
Laura MacArthur Elementary School	\$23,391,422	\$22,056,696	\$1,223,044	\$0	\$95,786	\$15,896	
Myers-Wilkins Elementary School	\$20,026,086	\$2,381,430	\$3,217,665	\$13,564,545	\$862,446	\$0	
Group 2 Kraus Anderson Projects							
Ordean East Middle School	\$29,262,362	\$22,603,716	\$6,517,718	\$145,000	\$50,000	-\$54,072	
Lincoln Park Middle School	\$50,640,669	\$35,029,381	\$15,143,527	\$103,690	\$364,335	-\$264	
Lester Park Elementary School	\$21,314,978	\$20,613,367	\$640,498	\$0	\$11,113	\$50,000	
Piedmont Elementary School	\$19,963,333	\$19,040,254	\$617,519	\$276,548	\$19,012	\$10,000	
Group 3 Other JCI Projects							
Lakewood Elementary School	\$3,051,699	\$2,899,269	\$152,430	\$0	\$0	\$0	
Stowe Elementary School	\$4,504,768	\$4,324,186	\$180,582	\$0	\$0	\$0	
Lowell Elementary School	\$7,242,608	\$7,050,983	\$191,625	\$0	\$0	\$0	
Homecroft Elementary School	\$8,101,102	\$7,973,104	\$127,998	\$0	\$0	\$0	
Congdon Elementary School	\$15,618,430	\$1,568,843	\$1,515,773	\$11,529,263	\$1,004,551	\$0	
HOCHS	\$2,205,601	\$692,125	\$169,227	\$1,344,249	\$0	\$0	
Transportation Building	\$219,430	\$219,430	\$0	\$0	\$0	\$0	
LRFP Budget Status	\$314,913,647	\$247,280,305	\$37,863,597	\$27,153,080	\$2,611,002	\$5,663	