

Budget Meeting May 07, 2013

Rank the list below based on District needs:

	Admin. Rank	Area of Need	Estimated Cost
	1.	SRO – City of Sheridan pays ½	\$60,000
	2.	Instructional coach – Math	\$25,000-\$100,000
		Update computer Labs Smarter Balance Assessments	\$25,000
		Curriculum Math & Intervention Programs Update- outdated curriculum (Science)	\$5,000 -\$25,000 \$150,000
	3.	EBIS/RTI – District match	\$5,000-\$10,000
		Vehicle replacement (SPED Cars)	\$25,000
		Textbooks vs. Online options Need network upgrades and wireless access	\$40,000