

**Denton ISD  
Basic Elementary Staffing  
Blanton Elementary School**

**Projected Enrollment as of 3/25/08  
Projected ECD**

**418**

<b>POSITION #</b>	<b>FTE</b>	<b>PROFESSIONAL</b>	<b>BUDGET</b>
E062100122L	0.83	Principal (10 months)	65,000.00
E042150122L	1.00	Assistant Principal	58,500.00
		Instructional Specialist	0.00
T002205122L	1.00	Counselor	58,500.00
T002525122L	1.00	Nurse	58,500.00
T002210122L	0.50	Librarian (6 months)	27,500.00
T002200122L	2.00	PE	110,000.00
T002200122L	1.00	Art	55,000.00
T002200122L	1.00	Music	55,000.00
T002200122L	1.00	EXPO	55,000.00
T002200122L	0.25	Orchestra	13,750.00
T002200122L	0.50	Dyslexia	27,500.00
	10.08		584,250.00
		<b>Special Education</b>	
T002471122L	1.00	Speech Therapist	58,500.00
T002431122L	0.50	Diagnostician	29,250.00
T002441122L	0.50	Psychologist	29,250.00
T002202122L	1.00	Content Mastery	55,000.00
T002202122L	1.00	Resource	55,000.00
	4.00		227,000.00
		<b>Bilingual</b>	
	0.50	Bilingual - ESL	27,500.00
	0.50		27,500.00
		<b>State Compensatory</b>	
T002203122L	1.00	Reading Recovery	55,000.00
T002203122L	0.50	Soar	27,500.00
	1.50		82,500.00
		<b>Teachers - 22:1, See Note</b>	
T002200122L	24.00	Elementary Growth Position	1,320,000.00
	<b>40.08</b>	<b>Total Professional Staff</b>	<b>2,241,250.00</b>
		<b>PARA-PROFESSIONAL</b>	
P042320122L	0.83	Secretary (10 months)	22,916.67
P022321122L	1.00	Office Aide	27,500.00
P012310122L	1.00	Library Aide	27,500.00
P022330122L	1.00	Computer Tech	27,500.00
	3.83		105,416.67
		<b>Special Education</b>	
P012302122L	1.00	Content Mastery Aide	27,500.00
P012302122L	1.00	Resource Aide	27,500.00
	2.00		55,000.00
	<b>5.83</b>	<b>Total Para-Professional Staff</b>	<b>160,416.67</b>
	<b>45.92</b>	<b>Total Elementary Staff</b>	<b>2,401,666.67</b>

**Note:** Staffing levels are determined by the Economically Disadvantaged Percentage from the AEIS Report for the prior year. The ECD % projected by the Planning Department is compared to the District Average. If an elementary is greater than the District Average plus 15%, then their staffing is 19:1. If an elementary is greater than the District Average plus 25%, then their staffing is 17:1 and they have an Instructional Specialist.

**Denton ISD  
Basic Elementary Staffing  
Stephens Elementary School**

**Projected Enrollment as of 3/25/08** **264**  
**Projected ECD** **22%**

<b>POSITION #</b>	<b>FTE</b>	<b>PROFESSIONAL</b>	<b>BUDGET</b>
E062100123L	1.00	Principal	78,000.00
E042150123L		Assistant Principal	0.00
		Instructional Specialist	0.00
T002205123L	0.50	Counselor	29,250.00
T002525123L	1.00	Nurse	58,500.00
T002201123L	1.00	Librarian	55,000.00
T002200123L	1.00	PE	55,000.00
T002200123L	1.00	Art	55,000.00
T002200123L	1.00	Music	55,000.00
T002200123L	0.50	EXPO	27,500.00
T002200123L	0.25	Orchestra	13,750.00
T002203123L	0.50	Dyslexia	27,500.00
	7.75		454,500.00
		<b>Special Education</b>	
T002471123L	0.50	Speech Therapist	29,250.00
T002431123L	0.25	Diagnostician	14,625.00
T002441123L	0.25	Psychologist	14,625.00
T002202123L	1.00	Content Mastery	55,000.00
T002202123L	1.00	Resource	55,000.00
	3.00		168,500.00
		<b>Bilingual</b>	
	0.50	Bilingual - ESL	27,500.00
	0.50		27,500.00
		<b>State Compensatory</b>	
T002303123L	0.50	Reading Recovery	27,500.00
T002303123L	0.50	Soar	27,500.00
	1.00		55,000.00
		<b>Teachers - 22:1, See Note</b>	
T002200123L	12.00	Elementary Growth Position	660,000.00
	<b>24.25</b>	<b>Total Professional Staff</b>	<b>1,365,500.00</b>
		<b>PARA-PROFESSIONAL</b>	
P042320123L	1.00	Secretary	27,500.00
P022321123L	1.00	Office Aide	27,500.00
P012310123L		Library Aide	0.00
P012301123L		PE Aide	0.00
P022330123L	1.00	Computer Tech	27,500.00
	3.00		82,500.00
		<b>Special Education</b>	
P012302123L	0.50	Content Mastery Aide	13,750.00
P012302123L	0.50	Resource Aide	13,750.00
	1.00		27,500.00
	<b>4.00</b>	<b>Total Para-Professional Staff</b>	<b>110,000.00</b>
	<b>28.25</b>	<b>Total Elementary Staff</b>	<b>1,475,500.00</b>

**Note:** Staffing levels are determined by the Economically Disadvantaged Percentage from the AEIS Report for the prior year. The ECD % projected by the Planning Department is compared to the District Average. If an elementary is greater than the District Average plus 15%, then their staffing is 19:1. If an elementary is greater than the District Average plus 25%, then their staffing is 17:1 and they have an Instructional Specialist.

**Denton ISD  
Basic Middle School Staffing  
Harpool Middle School**

Projected Enrollment as of 3/25/08  
Projected ECD

695

POSITION #	FTE	PROFESSIONAL	BUDGET
		Principal	0.00
	1.00	Assistant Principal	58,500.00
	1.50	Counselor	87,750.00
	1.00	Nurse	58,500.00
	0.50	Librarian (6 months)	27,500.00
	1.00	Student Resource Officer (SRO)	61,000.00
	1.00	Student Assistance Counselor	58,500.00
	1.00	Curriculum Technology Specialist	55,000.00
	1.00	EXPO	55,000.00
	0.50	Orchestra	27,500.00
	0.50	Dyslexia	27,500.00
	<u>9.00</u>		<u>516,750.00</u>
		<b>Special Education</b>	
	1.00	Speech Therapist	58,500.00
	1.00	Diagnostician	58,500.00
	1.00	Psychologist	58,500.00
	1.00	Content Mastery	55,000.00
	1.00	Resource	55,000.00
	<u>5.00</u>		<u>285,500.00</u>
		<b>Bilingual</b>	
	1.00	Bilingual - ESL	55,000.00
	<u>1.00</u>		<u>55,000.00</u>
		<b>Teachers - 22:1, See Note</b>	
	55.00	Middle School Growth Position	3,025,000.00
	<u>70.00</u>	<b>Total Professional Staff</b>	<u>3,882,250.00</u>
		<b>PARA-PROFESSIONAL</b>	
	1.00	Secretary	27,500.00
	1.00	Receptionist	27,500.00
	1.00	Bookkeeper	27,500.00
	1.00	Attendance Clerk	27,500.00
	1.00	Registrar	27,500.00
	1.00	ISSC Aide	27,500.00
	1.00	Computer Tech	27,500.00
	<u>7.00</u>		<u>192,500.00</u>
		<b>Special Education</b>	
	1.00	Content Mastery Aide	27,500.00
	1.00	Resource Aide	27,500.00
	<u>2.00</u>		<u>55,000.00</u>
	<u>9.00</u>	<b>Total Para-Professional Staff</b>	<u>247,500.00</u>
	<u>79.00</u>	<b>Total Middle School Staff</b>	<u>4,129,750.00</u>