



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations

RE: Food Service, Instructional & Playground Supervision Fees – 2011-12 School Year

DATE: March 8, 2011

Please find attached an analysis for the Instructional & Playground Supervision Fees for this year. Anticipated dollars due are \$754,369 and as of March 2, 2011, the District has collected 95.31% or \$718,974. This is primarily due to requesting parents to fully pay, if possible, these fees at the commencement of the 2010-11 school year. In those instances, where consideration was requested to pay in the previous practice of two installments or, if need be, more installments given the current economic times, parents were requested to discuss with their respective principal and full support was provided. We anticipate full collection of dollars budgeted for both instructional and playground supervision fees.

Also attached is an analysis of Food Service dollars budgeted and received to date. Total expected dollars equal \$680,030 and, as of February 28, 2011, or 60% of the food service distribution year, approximately \$474,406 has been collected which approaches a 70% collection rate. Food service dollars are collected over the course of the entire school year, different from the instructional and playground supervision fees (typically a once or twice a year payment). Again, we anticipate full collection of dollars budgeted.

Given the economic times, the Administration is recommending no increase for the 2011-12 school year with instructional, playground supervision, and food service fees.

Attachments (2)

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Attachment (1)